

2024		V4		Budgeted Revenue	
00100.912.		Parks and Facilities - Fair			
33000.	00.	0000	Intergovernmental Revenues		
33602.	11.	0010	State Pari-Mutuel		41,000
				Total Intergovernmental Revenues	41,000
34000.	00.	0000	Charges for Goods and Services		
34170.	30.	0000	Merchandise Sales (Fair T-Shirts)		5,800
34740.	00.	0010	Workers Passes		6,300
34740.	00.	0020	Gate Receipts		190,000
34740.	00.	0025	Pre-Ticket Sales		4,400
34790.	00.	0020	Carnival Proceeds		75,000
				Total Charges for Goods and Services	281,500
36000.	00.	0000	Miscellaneous Revenues		
36240.	00.	0005	Grandstand Rental - Off Season		1,000
36240.	00.	0006	Buildings and Grounds Rental - Off Season		34,000
36240.	00.	0007	Demo Derby		5,000
36240.	00.	0010	Fair Vendor Space Rentals		40,000
36240.	00.	0080	Fair Camping Fees		4,700
36240.	00.	0090	Reserved Parking Fees		1,500
36250.	00.	0020	Rentals-Long Term Vehicle Space		46,000
36260.	00.	0010	Rentals / Homes		0
36280.	00.	0000	Concession Proceeds - Fair		40,000
36700.	00.	0000	Contributions and Donations		22,000
36700.	00.	0060	Rodeo Purse Sponsorships		33,000
36700.	00.	0070	Logging Show Purse Sponsorships		6,000
36991.	00.	0010	Other Miscellaneous Revenue		800
				Total Miscellaneous Revenues	234,000
39000.	00.	0000	Other Financing Sources		
39510.	00.	0020	Sale of Junk, Salvage, Equip, or Bldg		100
				Total Other Financing Sources	100
				Total Fair	556,600

2024				Budgeted Expenditures	
00100.912		Parks and Facilities - Fair			
57370.		Fairs			
57370.	10.	0000	Salaries and Wages		
57370.	10.	0010	Regular Time		147,561
57370.	10.	0500	Overtime		6,650
57370.	10.	0600	Extra Help		29,089
				Total Salaries and Wages	183,300
57370.	20.	0000	Personnel Benefits		
57370.	20.	0020	Benefits		75,154
				Total Personnel Benefits	75,154
57370.	30.	0000	Supplies		
57370.	31.	0010	Office Supplies		3,000
57370.	31.	0026	Uniforms and Clothing		500
57370.	31.	0030	Chemicals		200

57370.	31.	0035	Cleaning and Sanitation Supplies	9,500
57370.	31.	0045	Building Supplies and Materials	9,000
57370.	31.	0051	First Aid Supplies	50
57370.	31.	0055	Electrical Supplies	2,500
57370.	31.	0060	Livestock Supplies and Feed	1,000
57370.	31.	0095	Paint and Painting Supplies	1,800
57370.	31.	0100	Plumbing Supplies	2,500
57370.	31.	0130	Equipment Supplies	3,000
57370.	31.	0140	Lawn and Grounds Supplies	4,200
57370.	31.	0170	Signs	600
57370.	31.	0180	Trophies and Ribbons	5,000
57370.	31.	0400	Road Gravel and Fill Supplies	100
57370.	32.	0015	Gasoline and Oil	1,000
57370.	32.	0020	Propane	300
57370.	34.	0015	Fair T-Shirts for Resale	5,300
57370.	35.	0010	Small Tools and Minor Equipment	3,000
57370.	35.	0100	Capital Minor Equipment	2,290
			Total Supplies	54,840
57370.	40.	0000	Other Services and Charges	
57370.	41.	0020	Professional Services	6,500
57370.	41.	0070	Custodial and Cleaning	9,000
57370.	41.	0100	Rodeo	12,100
57370.	41.	0105	Entertainment	24,400
57370.	41.	0110	Superintendents and Judges	9,000
57370.	41.	0120	Police Protection/Parking	7,000
57370.	41.	0125	Fire Protection	1,400
57370.	41.	4410	Advertising	13,000
57370.	42.	0010	Telephone	50
57370.	42.	0015	Cellphone	700
57370.	42.	0020	Postage	100
57370.	43.	0010	Travel - Business	4,000
57370.	44.	5340	Business and Occupation Tax	860
57370.	45.	0015	Vehicle Rental/Lease	24,060
57370.	45.	0030	Equipment/Office Machine Rental	2,000
57370.	47.	0040	Waste Disposal	6,500
57370.	47.	0090	Utilities	36,000
57370.	48.	0010	Building - Repair and Maintenance	18,000
57370.	48.	0020	Outside - Repair and Maintenance	19,000
57370.	48.	0040	Equipment - Repair and Maintenance	3,000
57370.	49.	0030	Printing and Binding	800
57370.	49.	0040	Dues	800
57370.	49.	0060	Registration	2,500
57370.	49.	0071	Small Stages	25,000
57370.	49.	0090	Miscellaneous	500
57370.	49.	0091	Royalty Expense	1,000
57370.	49.	0092	Premiums	18,000
57370.	49.	0420	Rodeo Purse External	33,000
57370.	49.	0421	County Rodeo Purse	5,400
57370.	49.	0422	Rodeo Announcer	700
57370.	49.	0430	Logging Show Purse External	6,000
57370.	49.	0432	Logging Show Announcer	600
			Total Other Services and Charges	290,970
			Total Fair	604,264