

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
11324.511.	HHS - Affordable Housing											
Current year BFB minus prior year EFB difference										100		
30800. 00. 0000	Beginning Fund Balance	111,909	\$108,383	\$89,720	\$112,426	\$128,330	\$222,505	\$245,443	\$203,522	\$252,065	\$154,313	\$201,559
34000. 00. 0000	Charges for Goods and Services											
34126. 00. 0010	Recording Surcharge Affordable Housing	55,000	62,107	53,306	68,788	65,470	60,791	66,679	79,943	78,580	97,652	104,713
	Total Charges for Goods and Services	55,000	62,107	53,306	68,788	65,470	60,791	66,679	79,943	78,580	97,652	104,713
36000. 00. 0000	Miscellaneous Revenues											
36990. 00. 0000	Other Miscellaneous Revenue											15,000
	Total Miscellaneous Revenues	-	0	0	0	0	0	0	0	0	0	15,000
38000. 00. 0000	Nonrevenues											
38120. 00. 0000	Loan Repayment Received					9,000	41,000		67,000			
	Total Nonrevenues	-	0	0	0	9,000	41,000	0	67,000	0	0	0
	Subtotal Affordable Housing	55,000	\$62,107	\$53,306	\$68,788	\$74,470	\$101,791	\$66,679	\$146,943	\$78,580	\$97,652	\$119,713
	Total Affordable Housing	166,909	\$170,490	\$143,026	\$181,214	\$202,800	\$324,296	\$312,122	\$350,465	\$330,645	\$251,965	\$321,272

Expenditures												
11324.511.	HHS - Affordable Housing											
50800. 00. 0000	Ending Fund Balance	66,909	\$128,831	\$108,383	\$89,720	\$112,426	\$128,330	\$222,505	\$245,443	\$203,522	\$251,965	\$154,312
56540.	Homeless Services											
56540. 40. 0000	Other Services and Charges											
56540. 41. 0127	Contract Services	100,000	41,567	34,643	91,494	86,970	194,442					
56540. 41. 0128	Contractual Services							88,750	103,984	76,212		99,960
56540. 41. 4410	Advertising		92									
56540. 41. 5070	HHS Administration		0	0	0							
	Total Other Services and Charges	100,000	41,659	34,643	91,494	86,970	194,442	88,750	103,984	76,212	0	99,960
56540. 70. 0000	Debt Service: Principal											
56540. 78. 0020	North Olympic Regional Housing Network											67,000
	Total Debt Service: Principal	-	0	0	0	0	0	0	0	0	0	67,000
56540. 90. 0000	Interfund Payments for Services											
56540. 91. 0086	Administration - Alcohol/Drug Abuse						591					
56540. 91. 0091	Administration - H&HS					3,404	834	866	1,037	811		
56540. 95. 0020	Operating Rentals/Leases - ER&R						99					
	Total Interfund Payments for Services	-	0	0	0	3,404	1,524	866	1,037	811	0	0
	Total Housing and Community Services	100,000	\$41,659	\$34,643	\$91,494	\$90,374	\$195,966	\$89,616	\$105,021	\$77,023	\$0	\$166,960
59859.	Intergovernmental Payments											
59859. 50. 0000	Intergovernmental Services											
59859. 52. 0080	Habitat for Humanity									50,000		
	Total Intergovernmental Services	-	0	0	0	0	0	0	0	50,000	0	0
	Total Intergovernmental Payments	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0
	Subtotal Affordable Housing	100,000	\$41,659	\$34,643	\$91,494	\$90,374	\$195,966	\$89,616	\$105,021	\$127,023	\$0	\$166,960
	Total Affordable Housing	166,909	\$170,490	\$143,026	\$181,214	\$202,800	\$324,296	\$312,122	\$350,465	\$330,545	\$251,965	\$321,272

In 2006 and 2007 this fund was under NonDepartmental 19931.291; all amounts are recorded here.