

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.881.	District Court II											
33000. 00. 0000	Intergovernmental Revenues											
33812. 40. 0030	Court Charges/City of Forks					17,071	28,996	27,751	29,765	29,726	25,225	31,915
	Total Intergovernmental Revenues	0	0	0	0	17,071	28,996	27,751	29,765	29,726	25,225	31,915
34000. 00. 0000	Charges for Goods and Services											
34122. 02. 0000	Judicial Stabil Surcharge CLJ 7/1/11	600	955	973	788	570	919					
34122. 03. 0000	Civil Filing Penalty after 7/05	50	74	64				500	1,542	1,086	1,629	
34122. 05. 0000	Antiharassment Filing after 7/05							65	109	43	195	
34122. 06. 0000	Civil Costs and Adjustments	25	0	10	0	13						
34122. 08. 0000	Antiharassment Filing after 7/09						87	87	22			
34122. 09. 0000	Civil Filing after 7/09						630	1,629	725			
34122. 11. 0000	AHF 7/1/11	100	22	196	282	369	196					
34122. 12. 0000	Civil Filing CVF 7/1/11	1,500	2,738	2,586	1,960	1,472						
34124. 00. 0000	Dispute Resolution Surcharge	800	1,270	1,270	1,030	850	740	790	610	760	520	840
34124. 01. 0000	Dispute Resolution Surcharge Small Claim	150	225	135	90	210	180	120	120	195	255	255
34128. 08. 0000	Civil Transcripts	50	27	40	27	27	40	46	13	80	160	53
34128. 09. 0000	Small Claims after 7/05	50	122	47					19	122	159	159
34128. 10. 0000	Civil Counter Claims		19									
34128. 12. 0000	Other Fees Small Claims after 7/09						47	75	52			
34128. 14. 0000	Oth Fees Small Claims SCF 7/1/11	75	0	37	47	131	65					
34132. 02. 0000	Document Certification	50	33	65	73	66	111	30	97	57	68	37
34132. 03. 0000	Civil Case Appeal Fee	1	27	53	53	505		53				
34132. 05. 0000	Writs and Garnishments after 7/05	500	1,002	881	753		280	393	385	385	248	369
34133. 01. 0000	Name Change	50	20	39	39	49	69	49	88	98	39	49
34133. 02. 0000	Warrant Fees	11,000	11,251	10,793	17,014	19,992	15,401	15,159	17,786	19,773	21,026	18,637
34133. 03. 0000	Deferred Prosecution Admin Costs	400	246	253	850	496	688	754	1,021	552	454	751
34133. 06. 0000	IT Time Pay Fee	200	620	390	1,061	1,184	1,567	1,721	2,065	1,108		
34149. 01. 0000	Shared Court Costs 1/13	22,000	27,457	21,267	19,593							
34149. 01. 0030	City of Forks	9,000	0	0	0							
34162. 00. 0000	Copy Fees	50	139	161	33	25	59	158	26	23	26	36
34233. 00. 0000	Probation Fees	18,000	19,623	17,310	26,266	20,000	21,043	10,000	29,171	33,962	29,807	30,629
34233. 01. 0000	Victim Impact	1	0	0	0						90	100
34233. 07. 0000	Security of Persons after 7/05	9,000	15,337	15,154	8,314	3,405						
34236. 00. 0000	Housing - Room and Board	300	230	290	152	121	228	266	73	231	261	35
34237. 00. 0000	Booking Fees	700	857	637	1,509	2,167	1,603	1,706	1,510	2,064	2,276	1,530
34238. 01. 0000	Pretrial Sup-CLJ	150	2,278	888								
34250. 00. 0000	DUI Emergency Response	1,001	1,341	1,260	621	1,855	2,904	3,780	4,282	2,354	1,970	1,102
34290. 01. 0000	Criminal Conviction Fee DUI					305	252	301	210	224	189	135
34290. 02. 0000	Crime Conviction Fee Criminal Traffic					837	648	961	1,240	1,200	1,038	450
34290. 03. 0000	Crime Conviction Fee Criminal NonTraffic					989	557	671	447	753	763	788
34912. 00. 0020	DC II Probation Officer Percent				7,449	20,144						
	Total Charges for Goods and Services	75,803	85,910	74,799	88,006	75,782	48,314	38,750	60,526	65,592	60,478	57,779
35000. 00. 0000	Fines and Forfeits											
35230. 00. 0000	Mandatory Insurance Costs	300	736	717	442	209	467	987	1,304	860	565	1,015
35240. 00. 0000	Boating Safety Penalties	300	285	138	218		310	92	113			
35310. 00. 0000	Traffic Infractions before 7/03	1,000	2,113	5,365	716	50	154	467	642	1,477	2,233	486
35310. 02. 0000	Traffic Infractions after 7/03 to 4/07	1,500	1,411	1,892	2,934	1,158	2,479	49,377	54,681	56,482	61,070	70,318
35310. 03. 0000	Traffic Infractions after 5/07	42,000	38,571	46,353	40,681	38,851	43,867	12,047	14,100	13,829	10,186	
35310. 04. 0000	Legislative Assessment	4,000	4,644	5,306	5,099	4,751	3,137					
35310. 05. 0000	Traffic Infractions 7/15		8,108									
35310. 30. 0000	Fail to Initially Register Vehicle	50	0	239								
34310. 41. 0000	Speed Double Zone 6-10 <=40					77						
35310. 43. 0000	Speed Double Zone 16-20 <=40					156						
35310. 48. 0000	Speed Double Zone 1-5 >40				23							

51240. 10. 0500	Overtime	300	22	10	397							
51240. 10. 0600	Extra Help	4,300	130	650	2,543	959	495	660	1,709	1,564	2,704	
	Total Salaries and Wages	216,648	197,858	180,088	180,278	182,402	218,687	215,661	206,212	204,199	194,910	185,649
51240. 20. 0000	Personnel Benefits											
51240. 20. 0020	Benefits	69,972	63,772	61,882	55,446	53,457	68,498	66,127	65,133	63,440	59,012	54,270
	Total Personnel Benefits	69,972	63,772	61,882	55,446	53,457	68,498	66,127	65,133	63,440	59,012	54,270
51240. 30. 0000	Supplies											
51240. 31. 0010	Office Supplies	3,450	2,101	3,924	4,379	2,240	3,829	2,931	3,540	2,877	4,401	4,481
51240. 31. 0011	Toner	250	152	320	0	426	60	101	249	668	856	808
51240. 31. 0012	Copy Paper	400	314	238	839	416	416	785	391	375	343	342
51240. 31. 0015	Books	700	560	507	425	723	627	5,091	4,149	3,542	3,147	3,264
51240. 31. 0035	Cleaning and Sanitation Supplies	600	173		223							
51240. 35. 0010	Small Tools and Minor Equipmentq				2,970							
	Total Supplies	5,400	3,300	4,988	8,837	3,805	4,932	8,909	8,329	7,462	8,747	8,895
51240. 40. 0000	Other Services and Charges											
51240. 41. 0020	Professional Services	100	9	92	16,763	132	30	46	44	50		
51240. 41. 0065	Court Appointed Attorney	3,905	2,580	2,515	3,315	225	285	717	1,035	840	240	
51240. 41. 4410	Advertising	25	0	0	0							
51240. 42. 0010	Telephone	1,230	1,199	1,338	1,322	1,314	1,875	1,707	1,864	1,847	1,985	1,832
51240. 42. 0020	Postage	10	0	0	2,000	2,851	2,906	2,893	2,855	2,925	2,911	2,930
51240. 43. 0010	Travel - Business	890	891	893	999	466	526	837	947	878	817	645
51240. 43. 0020	Travel - Training	750	749	723	1,427	140	311	125	307	482	290	147
51240. 44. 0010	Advertising									76		
51240. 45. 0010	Building/Office Rental	30,800	30,512	30,210	30,000	35,725	34,725	34,725	34,725	33,008	32,379	31,564
51240. 45. 0015	Vehicle Rental/Lease				287							
51240. 45. 0018	Storage Rental					627	540	540	540	540	540	540
51240. 45. 0031	Postage Machine Rental			174	1,067	728	1,657	1,219	2,085	1,547	1,547	693
51240. 48. 0040	Equipment - Repair and Maintenance	1,150	902	1,046	729	978	825	540	491	583	1,093	892
51240. 48. 0180	Digital Recording Sysltem Maintenance	3,000	1,789									
51240. 49. 0004	Pro-Tem Judge-Sick											
51240. 49. 0007	Pro-Tem Judge-Administrative										165	110
51240. 49. 0008	Pro-Tem Judge-Vacation											220
51240. 49. 0010	Jury and Witness Fees	2,000	803	1,242	246			559	2,571	1,408	1,506	374
51240. 49. 0026	Translator/Interpreter Services	1,000	1,576	1,416	513	193	132	780	930	574	714	180
51240. 49. 0040	Dues	500	375	750	525	525	525	525	525	475	412	412
	Total Other Services and Charges	45,360	41,384	40,398	59,192	43,904	44,337	45,214	48,919	45,233	44,599	40,539
51240. 90. 0000	Interfund Payments for Services											
51240. 91. 0094	Salary/Benefits-Probation Officer								16,365	16,365	16,365	16,365
51240. 93. 0010	Office and Operating Supplies					65		207	10	342		
51240. 95. 0020	Operating Rentals/Leases - ER&R								3,010	3,180	3,418	2,528
	Total Interfund Payments for Services	0	0	0	0	65	0	207	19,385	19,887	19,783	18,893
59412. 60. 0000	Capital Outlays											
59412. 64. 5500	Information Technology Capital			28,071					6,423			
	Total Capital Outlays	0	0	28,071	0	0	0	0	6,423			
	Total District Court II	\$337,380	\$306,315	\$315,427	\$303,754	\$283,633	\$336,454	\$336,117	\$354,401	\$340,221	\$327,051	\$308,246

ProTems were moved from the 40 section to the 10 salary in 2008 per IRS ruling.
Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefit on this.