	Revenue	2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual	Average
00100.241.	Board of County Commissioners												
34000. 00. 0000	Charges for Goods and Services												
34160. 00. 0000	Misc Copies, Microfilm, Etc							23					4
34181. 00. 0000	Copy Fees	10	140	10	528								
	Total Charges for Goods and Services	**10**	**140**	**10**	**528**	**0**	**0**	**23**	**0**	**0**	**0**	**0**	**4**
36000. 00. 0000	Miscellaneous Revenues												
36990. 00. 0000	Other Miscellaneous Revenue	6,100	2,336	6,490	5,607	7,609	5,996	8,162	6,285	5,516	2,681	2,806	5,241
	Total Miscellaneous Revenues	**6,100**	**2,336**	**6,490**	**5,607**	**7,609**	**5,996**	**8,162**	**6,285**	**5,516**	**2,681**	**2,806**	**5,241**
39700. 00. 0000	Transfers In												
39752. 90. 0010	Transfer from Opportunity Fund								15,000	15,000	15,000	15,000	10,000
	Total Transfers In	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**15,000**	**15,000**	**15,000**	**15,000**	**10,000**
	Total Board of County Commissioners	$6,110	$2,476	$6,500	$6,135	$7,609	$5,996	$8,186	$21,285	$20,516	$17,681	$17,806	15,245

	Expenditures	2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual	Average
00100.241.	Board of County Commissioners												
51160.	Legislative Services												
51160. 10. 0000	Salaries and Wages												
51160. 10. 0010	Regular Time	457,512	454,761	458,433	432,068	412,490	419,017	427,089	413,918	381,918	369,732	360,361	395,339
51160. 10. 0100	Premiums	8,160	6,930	7,910	8,310	9,080	19,200	18,990	18,055	10,640	9,300	66,696	23,814
51160. 10. 0500	Overtime			0	427								
51160. 10. 0600	Extra Help	500	0										
	Total Salaries and Wages	**466,172**	**461,691**	**466,343**	**440,805**	**421,570**	**438,217**	**446,079**	**431,973**	**392,558**	**379,032**	**427,057**	**419,153**
51160. 20. 0000	Personnel Benefits												
51160. 20. 0020	Benefits	160,467	140,809	146,856	122,131	113,558	123,060	124,833	127,050	112,919	103,249	99,135	115,041
	Total Personnel Benefits	**160,467**	**140,809**	**146,856**	**122,131**	**113,558**	**123,060**	**124,833**	**127,050**	**112,919**	**103,249**	**99,135**	**115,041**
51160. 30. 0000	Supplies												
51160. 31. 0010	Office Supplies	7,000	2,071	3,757	2,900	2,778	2,462	2,688	4,355	4,866	7,277	5,495	4,524
51160. 31. 5500	Information Technology Software			0	149								
51160. 35. 0010	Small Tools and Minor Equipment		4,099						318				53
51160. 35. 5500	Information Technology Equipment					801					3,349	3,794	1,191
	Total Supplies	**7,000**	**6,170**	**3,757**	**3,049**	**3,579**	**2,462**	**2,688**	**4,673**	**4,866**	**10,626**	**9,289**	**5,767**
51160. 40. 0000	Other Services and Charges												
51160. 41. 4410	Advertising	4,500	4,867	2,406	1,918								
51160. 42. 0015	Cellular Phone											177	30
51160. 42. 0045	Communications	1,000	960	1,040	960	984	1,032	969					334
51160. 43. 0010	Travel - Business	5,000	2,780	3,879		2,973	2,232	4,281	4,216	3,733	3,860	3,810	3,689
51160. 43. 0020	Travel - Training	1,000	0	0	2,925			422	50				79
51160. 44. 0010	Advertising					1,544	4,119	2,160	3,611	5,067	4,879	3,031	3,811
51160. 45. 0015	Vehicle Rental/Lease	800	289	7,876	7,204								
51160. 46. 0030	Insurance		75	75		75							
51160. 48. 0040	Equipment - Repair and Maintenance	1,100	0	0	87		295	395	634	218	1,468	2,355	894
51160. 49. 0030	Printing and Binding					117		141					23
51160. 49. 0040	Dues	550	400	235	550	355	175	320	215	370	175	900	359
51160. 49. 0041	Subscriptions	400	168	234	231	355	370	436	196	260	238		250
51160. 49. 0060	Registration	350	330				65						11
51160. 49. 9149	Copy Machine	2,050	1,473	2,489	1,126								
51160. 49. 9160	Recording Services - Auditor	100	0	0	0								
	Total Other Services and Charges	**16,850**	**11,343**	**18,234**	**15,001**	**6,403**	**8,288**	**9,125**	**8,923**	**9,648**	**10,620**	**10,273**	**9,480**
51160. 90. 0000	Interfund Payments for Services												
51160. 91. 0027	Registration								30				5
51160. 91. 0049	Copy Machine					999	2,542	2,456	2,084	1,898			1,497
51160. 91. 0060	Recording Services - Auditor										82		14

51160. 93. 0010	Office and Operating Supplies								274				46
51160. 95. 0020	Operating Rentals/Leases - ER&R					6,290	7,164	6,454	6,182	5,002	4,478	4,250	5,588
	Total Interfund Payments for Services	***0***	**0**	**0**	**0**	**7,289**	**9,706**	**8,910**	**8,569**	**6,900**	**4,560**	**4,250**	**7,149**
59411. 60. 0000	Capital Outlays												
59411. 64. 5500	Information Technology - Copy Machine	***19,000***										6,480	1,080
	Total Capital Outlays	***19,000***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,480**	**1,080**
	Total Board of County Commissioners	*$669,489*	$620,013	$635,190	$580,986	$552,399	$581,733	$591,635	$581,189	$526,891	$508,087	$556,484	557,670

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.