



Treasurer - Operation and Maintenance 12201.231.

Mission Statement

The mission of the Clallam County Treasurer's Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

Function

This fund is a revolving account set by statute (RCW 84.56.020) which allows for the collection and application of funds received or for the use of tax foreclosure and distraint processes.

Trends/Events

Trends

Much fewer properties in foreclosure, believed to be due to 2021 when all properties who received a grace period during 2020 had to pay all years in full. There are less revolving or habitual foreclosure properties. We expect to see them back in foreclosure status once their 3 year time frame is complete.

Continued transition of staff has extended our foreclosure training. We will continue year-long training, which will be ongoing and incorporate additional office support staff.

The systems implemented regarding foreclosure assistance has allowed the property owner to have all penalty and interest waived by completing an application process. The interest in the assistance program has double since implementation.

Events

2023 Budget Goals Achieved:

Training continues through the 2023 year, has been ongoing and successful.

Developed the application and waiver process for penalty and interest relief to low-income households as required under RCW 84.56.020(19).

All of our sales have moved to an electronic media platform. This has been successful by broadening our scope of participants and allowing us to replenish the delinquent tax funds as well as collect higher than average overage amounts for the property owner.

All goals for this reporting period were met and/or exceeded.

Additional Events Occurring in 2023:

Foreclosure sales will be hosted earlier in the year (mid November as opposed to December) in order to receipt in funds during the current year and allow for time to re-offer any unsold properties.

2 of 4 local Title Companies bid on the Title Reports for foreclosure this year.

Goals

1. To ensure collection fees continue to cover the costs of collection
2. Cross-train staff to perform interchangeable duties

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Notices of foreclosure	736	334	115
Certificates of delinquencies filed*	79	18	
Title Reports Ordered	90	44	25
Title Reports Fulfilled	79	39	23

* Filed in September of each year

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	134,461	161,733	144,428	113,117
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	126,540	69,872	16,395	105,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	147	2,403	2,732	5,510
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	261,148	234,008	163,555	223,627

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	161,733	144,428	134,310	74,133
Salaries and Wages	28,168	28,146	14,622	31,071
Personnel Benefits	14,203	14,449	7,524	15,623
Supplies	0	0	0	200
Other Services and Charges	57,044	46,985	7,099	102,600
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	261,148	234,008	163,555	223,627

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.60	0.60	0.60	0.60