



Treasurer - Land Assessment 12241.231.

Mission Statement

The mission of the Clallam County Treasurer's Office is to administer its duties in a manner that assures public confidence in its accuracy, productivity, and fairness.

Function

To fulfill the intent of RCW 36.33.120 through RCW 36.33.190, which is to maintain a fund into which to deposit the proceeds of an annual levy from which "to pay in full or in part, any assessment or installment of assessments of drainage improvement districts, diking improvement districts, or districts formed for the foregoing purposes, or assessments for road improvements, falling due against lands in the year when such lands are acquired by the county or while they are owned by the county, including lands acquired by the county for general purposes; also lands which have been acquired by the county by foreclosure of general taxes."

Trends/Events

- Consideration must be given to raising the levy rates in order to cover assessment costs.
- Stormwater fees will rise in 2024, as informed by the City of Port Angeles in July 2023. No figures have been provided that would aid this budget process.

Goals

1. Pursuant to Chapter 36.33 RCW, the amount of the levy in any year for the county lands assessment fund shall not exceed the estimated amount needed over and above all moneys on hand in the fund, to pay the aggregate amount of such assessments falling due against the lands in the ensuing year; and in no event shall the levy exceed twelve and one-half cents per thousand dollars of assessed value upon all taxable property in the county.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Number of county controlled parcels subject to assessments	1,544	1,466	1,505

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	11,621	10,762	7,185	12,032
Taxes	12,943	14,372	13,800	23,800
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	2	0	1	2,102
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	467	65	36	10
Other Financing Sources	702	699	960	0
Transfers In	0	0	0	0
Total	25,735	25,898	21,982	37,944

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	10,762	7,185	9,928	13,079
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	14,271	18,062	11,326	23,875
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	702	651	728	990
Transfers Out	0	0	0	0
Total	25,735	25,898	21,982	37,944

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00