

Revenue		<i>2016 Budget</i>	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.243.	BOCC - Port Crescent Cemetery											
34000. 00. 0000	Charges for Goods and Services											
34360. 00. 0000	Cemetery Fees	<i>500</i>	300	450	100	250	675	948	225		373	546
	Total Charges for Goods and Services	<b>500</b>	<b>300</b>	<b>450</b>	<b>100</b>	<b>250</b>	<b>675</b>	<b>948</b>	<b>225</b>	<b>0</b>	<b>373</b>	<b>546</b>
36000. 00. 0000	Miscellaneous Revenues											
36700. 00. 0000	Contributions and Donations								50			
	Total Charges for Goods and Services	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Total Port Crescent Cemetery	<i>\$500</i>	\$300	\$450	\$100	\$250	\$675	\$948	\$275	\$0	\$373	\$546
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Expenditures												
00100.243.	BOCC - Port Crescent Cemetery											
53620.	Cemetery Services											
53620. 30. 0000	Supplies											
53620. 31. 0010	Office Supplies											
53620. 31. 0020	Operating Supplies	<i>50</i>	173	71	0		187					
53620. 34. 0040	Grave Markers and Liners for Resale	<i>2,200</i>	2,179	0	0		1,192	1,327			900	
	Total Supplies	<b>2,250</b>	<b>2,352</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>1,379</b>	<b>1,327</b>	<b>0</b>	<b>0</b>	<b>900</b>	<b>0</b>
53620. 40. 0000	Other Services and Charges											
53620. 42. 0020	Postage		20									
53620. 43. 0010	Travel - Business	<i>500</i>	0	0	0			107				
53620. 48. 0040	Equipment - Repair and Maintenance	<i>250</i>	0	0	0			66				12
	Total Other Services and Charges	<b>750</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>
59400. 60. 0000	Capital Outlays											
59436. 62. 1160	Concrete Pad and Shed						3,372					
59436. 64. 0010	Machinery and Equipment					5,319						
	Total Capital Outlays	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,319</b>	<b>3,372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Total Port Crescent Cemetery	<i>\$3,000</i>	\$2,372	\$71	\$0	\$5,319	\$4,751	\$1,500	\$0	\$0	\$900	\$12