



Sheriff - Operations

00100.811.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

- Efficient and effective enforcement of law/ordinances countywide to ensure Public Safety
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Prevention, detection, and interdiction of illicit activities within our county.

Trends/Events

The Clallam County Sheriff's Office calls for service have remained consistent from 2018 through 2022 with a slight decline in calls for service in 2022 (2018: 19,464; 2019: 19,264; 2020: 19,592; 2021: 19,498; 2022: 18,847). Total Patrol activity has remained consistent as well with total patrol activity exceeding 29,000 events a year. During this timeframe the number of commissioned FTE has increased by one, but we have not been able to fully staff the patrol division and currently have four vacancies. Recruiting and retention continues to challenge the profession and the Clallam County Sheriff's Office is not immune to this challenge.

The total number of officers statewide has continued to fall since 2017 hitting a low in 2021 of 1.14 officers per thousand in 2021. Washington state ranks 51st out of the 50 states and District of Columbia for the number of officers per thousand residents. The Clallam County Sheriff's Office currently employs .83 commissioned deputies per thousand people when fully staffed. Statewide, sheriff's offices average .80 deputies per thousand residents. Despite these challenges, our Deputies continue to clear (solve) criminal cases at a rate nearly double the state average.

Clallam County continues to struggle with fentanyl related crime and currently has the fourth highest overdose rate in the State of Washington. Sheriff's Deputies have engaged in increased community partnerships with our behavioral health and substance use disorder professionals to offer assistance to citizens struggling with addiction and homelessness.

Goals

1. Strive to maintain current staffing levels despite budget concerns and increased attrition.
2. Maintain Washington State Association of Sheriffs and Police Chiefs Accreditation (WASPC) Accreditation as a best practices and standards Law Enforcement Agency.
3. Increase training opportunities for all deputies and staff in accordance with recent changes in police reform legislation; maintain levels of expertise and skill expected by the public and the Clallam County Sheriff's Office.
4. Maintain Public Trust and Confidence by adequately staffing and equipping operations staff to respond to public needs.
5. Implement a body worn camera program for patrol deputies.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Incidents handled	19,498	24,729	12,771
Case reports written and processed	2,537	2,389	1,068
Traffic stops	5,400	5,420	3,013
Total Patrol Activity	32,735	29,601	14,924
Civil papers processed	1,095	1,101	405
Civil papers served	807	817	423
Writs served* numbers reduced due to court closures and	*84	67	29
Concealed pistol licenses processed	1,810	1,344	891
Firearm Transfer Applications processed	2,747	2,281	1,276
Public Records Requests	1,128	1,041	482

Grant Funding Sources

1. Washington State Sheriff's and Police Chiefs Association
2. Washington State Traffic Safety Commission

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Taxes	0	0	0	0
Licenses and Permits	40,954	37,638	18,246	40,000
Intergovernmental Revenues	189,176	195,103	72,367	128,299
Charges for Goods and Services	1,039,608	989,687	285,044	1,022,000
Fines and Forfeits	1,663	953	694	4,550
Miscellaneous Revenues	35,531	70,584	18,471	23,542
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	5,759,490	6,420,450	3,589,394	7,994,329
Total	7,066,422	7,714,416	3,984,216	9,212,720

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Salaries and Wages	4,245,238	4,450,696	2,236,904	4,894,248
Personnel Benefits	1,570,367	1,622,284	903,357	2,024,149
Supplies	111,430	185,095	128,630	152,846
Other Services and Charges	1,111,994	1,010,698	437,281	1,717,554
Intergovernmental Services	0	298,897	151,778	0
Capital Outlays	27,393	146,745	126,265	366,583
Debt Service: Principal	0	0	0	57,340
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	7,066,422	7,714,416	3,984,216	9,212,720

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalent	49.25	50.79	54.64	54.50