



Sheriff - Operation Stonegarden 11068.811.

Mission Statement

Enhance all multi-jurisdictional agency capabilities to prevent, detect, respond, and recover from terrorist attacks along our borders; and to detect, deter, and enforce the smuggling of illicit substances into Clallam County and the United States.

Function

The Clallam County Sheriff's Office is being provided funds to enhance the capability of state and local law enforcement agencies to prevent, deter, and respond to and recover from catastrophic and/or terrorist events. OPSG supports enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and federal, state, local, tribal, and territorial law enforcement agencies. OPSG provides funding to support joint efforts to secure the United States' border along routes of ingress from our international water border with Canada.

Trends/Events

In April 2021, Deputies from the Clallam County Sheriff's Office assisted the FBI and USBP with the recovery of seven large duffle bags containing over 400 pounds of cocaine and methamphetamine found under the West Twin River Bridge near Clallam Bay, Clallam County. One of the duffle bags also contained a powerful and deadly substance known as fentanyl powder.

Within a few months following the extraordinary drug seizure, an abandoned recreational vessel was located at the West Twin River Bridge in the same area where the large amounts of drugs were located. The boat had no vessel numbers to identify it and was suspected to have been used as part of a drug smuggling operation.

Despite border activity, over the past two years local USBP Agents stationed in Clallam County have been deployed to areas along our Mexican/American borders and their presence in Port Angeles has been compromised as a result. Not only are personnel being reassigned, but the funding available through Operation Stonegarden is also being redirected to our nation's southern border. As funding allows, our local law enforcement will continue their commitment and assistance in support of Operation Stonegarden to enhance our border protection in Clallam County.

Goals

1. Provide overtime assistance, funded by the grant, in support of OPSG mission.

2. Procurement and delivery of equipment and vehicles, funded by the grant, in support of OPSG mission.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Funding for Equipment Purchases or Upgrades	95381.11	44949.32	0
Miles driven during Stonegarden patrols	23517	29394	14274
Hours of marine patrols	641	245	142
Border Patrol nexus Overtime funding Paid	245554.43	223908.7	139824.62

Grant Funding Sources

1. U.S. Department of Homeland Security via the Washington State Department of Emergency Management

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	13,314	10,846	38,283	32,633
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	392,176	254,716	60,159	197,785
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	50,000	0	0	0
Total	455,490	265,562	98,442	230,418

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	10,846	38,283	44,446	27,668
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,096	830	0	2,000
Other Services and Charges	359,796	183,939	47,337	192,860
Intergovernmental Services	0	0	0	0
Capital Outlays	77,351	33,300	0	0
Interfund Payments for Services	5,401	9,210	6,659	7,890
Transfers Out	0	0	0	0
Total	455,490	265,562	98,442	230,418

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00