



## Sheriff - Jail 00100.815.

### Mission Statement

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To provide staff, inmates, the community and the Criminal Justice System, a safe and secure environment for the incarceration of persons who have been charged with or convicted of offenses.

### Function

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- Maintain the accreditation standards set by Washington Association of Sheriffs and Police Chiefs.
- Maintain compliance with all local, county, and state standards.
- Develop cost-effective programs and alternatives to incarceration in cooperation with staff, the support of the community, and the Criminal Justice System.
- Maintain compliance with National PREA Standards as applicable to local jails.

### Trends/Events

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The jail has witnessed a slight increase in inmate numbers post-pandemic; however, the remaining population comprises predominantly serious offenders. These individuals often exhibit higher rates of drug use, mental and medical problems, and socially antagonistic tendencies, necessitating individual housing. Consequently, the capacity for group housing has significantly diminished.

Additionally, the pandemic-induced backlog in the courts has resulted in an increased demand for inmate appearances, adding strain to our resources. The limited space for video appearances often causes delays and overtime issues while completing court proceedings and paperwork.

Compounding the challenges, recent court decisions and legislative changes have imposed restrictions on our operational efficiency. Tasks such as court proceedings and inmate transports, which previously required a single deputy, now mandate two deputies, exacerbating our existing staffing crisis.

Our staffing levels are at an all-time low, leading to scheduling difficulties, mandatory overtime, and the cancellation of requested leave. This dire situation has led to low employee morale and a rise in attrition rates.

### Goals

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1. Continue to secure outside funding sources for the inmate work programs.
2. Continue participation with Ending Homelessness Work Groups and Committees.

3. Retain Washington Association of Sheriffs and Police Chiefs (WASPC) Accreditation certification.
4. Maintain Lexipol Custody Manual in its current up-to-date status.
5. Increase the mental health program within the facility.
6. Reestablish staffing levels appropriate to properly operate a secure facility, staff special assignments such as CREW and courthouse security, while requiring standard working hours of our employees.

## Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Inmate meals served (Jail and Juvenile Center)	110,899	111,347	32,672
Inmate labor supervision - total hours	22,132	19,481	9,835
Inmate man days	26,726	34,263	16,356
Total inmate bookings	1,106	1,364	784
Supervised Court Appearances/Remands	2,394	3,043	1,455
Cooperative Chain Miles (medical not included)	10,596	7,715	5,310
Chain Gang - road miles cleared	1171.1	462.6	281.3
Chain Gang - pounds of roadside litter collected	37,235	26,730	19,140
Chain Gang - pounds of dump site litter collected	145,865	69,840	21,300
Average daily population	73.22	93.87	44.81
Number of Medical Transports	16	49	37

## Grant Funding Sources

1. Washington State Department of Ecology

## Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	95,220	32,000	17,796	106,041
Charges for Goods and Services	1,429,567	1,049,593	657,803	1,475,512
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	6,020	6,153	7,961	6,788
Other Financing Sources	0	0	0	0
Transfers In	40,000	40,000	40,000	40,000
General Tax Support	2,492,901	2,870,988	1,666,619	3,225,217
Total	4,063,708	3,998,734	2,390,179	4,853,558

## Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Salaries and Wages	2,464,116	2,428,839	1,365,358	2,870,496
Personnel Benefits	1,139,150	1,036,162	578,635	1,451,068

Supplies	287,242	297,151	182,609	338,028
Other Services and Charges	168,852	234,929	260,446	193,966
Intergovernmental Services	0	0	0	0
Capital Outlays	4,348	1,653	3,132	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	4,063,708	3,998,734	2,390,179	4,853,558

## Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	39.00	39.00	39.00	38.50