



Sheriff - Emergency Services 00100.817.

Mission Statement

The mission of Clallam County Emergency Management (CCEM) is to provide the highest level of emergency preparedness to the citizens of Clallam County as we face new challenges in the 21st Century. Working with local, county, state, and federal public and private entities throughout our five operational areas, we seek to provide comprehensive emergency response, stakeholder emergency preparedness information, hazard planning, and disaster mitigation to all communities within Clallam County.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Trends/Events

While COVID remains, the need for emergency management's assistance to our community and Public Health has diminished, allowing us to refocus our tasks on wider ranges of planning and participation. In the fall of 2021, the west end areas experienced heavy rainfall so intense that areas of Forks and Clallam Bay were flooded or subjected to challenging landslides. CCEM has spent many hours working with the state and FEMA to provide individual assistance to people who suffered damage to their homes as a result of these storms. By the spring of 2022 we were able to finalize our County's Comprehensive Emergency Management Plan, a final culmination of many hours of coordination. We also reinitiated our local operational area meetings, a format wherein the five areas can individually work with us to prioritize plans that are important to that specific area for response. We are also working on re-establishing our outreach programs, encouraging our community to work on self preparedness and developing Community Emergency Response Teams throughout the county. For trends, we are seeing massive shifts in technology that include enhanced satellite use such as Starlink, and look to develop available resources like this to enhance and improve our communications throughout Clallam County.

Goals

1. Continue coordination of the project to build a new EOC, known as the Joint Public Safety Facility (JPSF), that is more suited to withstanding catastrophic events and more appropriately placed to oversee emergency supply lines.
2. Encourage all stakeholders to participate in planning for updates to the County Hazard Mitigation Plan.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Recruit new volunteers to bolster numbers trained and available for different situations. Maintain the established core group of county employees and volunteer responders who will respond to and assist by staffing the EOC, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
All Hazards Alert Broadcast Tests & Monitoring	30	30	15
Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops	0	0	0
Incident Management Team Trainings/Presentations	54	23	12
Map Your Neighborhood Classes	0	0	2
CERT Trainings and Seminars	5	53	113
Public Presentations	20	8	5
Stakeholder Trainings and Workshops	11	2	0
Stakeholder Planning Sessions	20	48	24
Stakeholder Exercises	6	2	1
EMU Incident Notifications	4	8	3
Tsunami Planning Sessions	17844	0	2
Briefings to Board of Commissioners	33	2	5

Grant Funding Sources

1. State Homeland Security Program as part of Region 2
2. Emergency Management Performance Grant

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Taxes	0	0	0	0

Licenses and Permits	0	0	0	0
Intergovernmental Revenues	71,001	122,571	102,562	78,394
Charges for Goods and Services	7,793	7,793	0	8,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	172,576	227,378	51,886	290,698
Total	251,369	357,742	154,448	377,092

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Salaries and Wages	75,342	123,354	67,518	158,293
Personnel Benefits	32,860	62,147	36,669	78,518
Supplies	83,648	51,919	13,235	60,220
Other Services and Charges	59,449	63,260	29,353	80,061
Intergovernmental Services	0	0	0	0
Capital Outlays	71	57,062	7,673	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	251,369	357,742	154,448	377,092

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	2.00	2.00	2.50	2.50