



## Sheriff - Animal Control 00100.813.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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The function of the Sheriff's Office Animal Control Section is to protect the health and safety of our citizens and visitors through active enforcement of the county ordinance and state animal laws, while protecting animals and promoting their humane treatment.

### Trends/Events

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Workload indicators over the past 3 years have remained steady. We have experienced a slight increase in animal abuse/neglect cases which are more laborious and complex. We have experienced an increase in suspects of animal abuse/neglect having underlying behavioral and mental health disorders.

### Goals

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- Continue to work in cooperation with the Olympic Peninsula Humane Society and all local animal rescue organizations.
1. rescue organizations.
  2. Continue to educate the community on animal control issues and the Clallam County Sheriff's Office Animal Control Program.
  3. Continue to work with the Clallam County Emergency Management Division with implementation of a response plan to address the safety and evacuation of animals in times of disaster.
  4. Replace the 13 year old Animal Control vehicle with a similarly equipped vehicle.

### Workload Indicators

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	2021 Actual	2022 Actual	6/30/23 Actual
Animal control incidents handled	1,117	1,010	505
Animal control case reports processed	46	40	10

### Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	150	250	250	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	192,692	199,893	111,967	261,552
Total	192,842	200,143	112,217	262,052

## Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Salaries and Wages	54,080	55,864	28,099	70,808
Personnel Benefits	27,070	28,577	16,041	36,384
Supplies	0	314	27	3,000
Other Services and Charges	111,692	115,389	68,051	151,860
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	192,842	200,143	112,217	262,052

## Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00