



Sheriff - 24/7 Sobriety Program 11070.811

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To maintain a 24/7 Sobriety Program as an alternative to incarceration, to help participants develop a habit of sobriety, and to reduce the number of DUI offenses in our community.

Trends/Events

Courts are continuously looking at options to avoid incarceration of individuals with DUI offenses, and the 24/7 Sobriety Program is such an alternative. More individuals are being offered the opportunity to continue to function in their everyday activities without incarceration, but with the accountability of a sober lifestyle. It has been found that individuals have better success when there is a routine and accountability in their life and the 24/7 Sobriety Program offers this. Currently, Clallam County is the sole 24/7 participant in Washington State. We are assisting Whatcom County in developing their 24/7 program.

Goals

1. Continue to be viewed as the leader and example for a successful Sobriety Program in State.
2. To reduce the number of DUI offenses and related costs by motivating participants to change their behaviors.
3. Increase efficiency of participant testing and enrollment in the Sobriety Program.
4. Increase awareness and support of the Sobriety Program by promoting the program to stakeholders including law and justice, defense, treatment, and community.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Number of participants	134	82	46

Grant Funding Sources

1. United State Department of Transportation, National Highway Traffic Safety Administration for traffic safety grant project 24/7 Sobriety Program.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	50,670	46,661	56,115	63,120
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	31,465	14,417	4,059	25,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	82,135	61,078	60,174	88,120

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	46,661	56,115	56,835	71,948
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,366	973	2,263	3,500
Other Services and Charges	31,437	0	0	12,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,672	3,990	1,076	172
Transfers Out	0	0	0	0
Total	82,135	61,078	60,174	88,120

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00