



Public Works - Bullman Beach Water System 43401.611

Mission Statement

The Bullman Beach Water System (BBWS) is a Group A Public Water System with 22 approved connections that is out of compliance with state health requirements. In 2020, Clallam County was appointed as the receiver for the BBWS by Superior Court and tasked with bringing the system into compliance with state requirements and standards.

Function

A key requirement for bringing the BBWS into compliance with health standards is the installation of a state-approved water treatment (i.e., filtration) plant. Filtration is required due to the shallow well that is the source of water being classified as under the direct influence of a surface water source. The Clallam County Public Works Department manages the BBWS and administers user utility billings.

Trends/Events

- Clallam County Public Works has retained services of a certified water treatment plant operator for the BBWS.
- A conceptual schematic design a bag filtration water treatment plant has been completed.
- The Board of County Commissioners approved awarding \$160,000 of the County's allocated share of American Rescue Plan Act (ARPA) funding to support the final design and construction of the bag filtration water treatment plant.
- It is anticipated that final design, permitting, and construction of the bag filtration water treatment plant will be completed in 2024.

Goals

- Complete final design and construction of a bag filtration water treatment plant for the BBWS that meets the approval of the Washington State Department of Health requirements and standards.
- Return water system management back to the Bullman Beach Water Association users.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
--	-------------	-------------	----------------

Number of Customers invoiced	21	21	21
------------------------------	----	----	----

Grant Funding Sources

American Rescue Plan Act (ARPA) Funds

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	0	100,091	86,643	54,000
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	55,691	46,230	26,483	47,756
Proprietary Trust Gains (Losses)	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	75,000	0	0	0
Total	130,691	146,321	113,126	101,756

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	100,091	86,643	76,112	28,588
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	30,600	57,938	37,014	63,712
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	1,740	0	9,456
Transfers Out	0	0	0	0
Total	130,691	146,321	113,126	101,756

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00