



## Public Works - Solid Waste 40201.611.

### Mission Statement

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To provide the best solid waste management practices and the highest level of services at the lowest possible cost to residents of Clallam County.

### Function

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The Public Works Solid Waste Division (SWD) facilitates the Solid Waste Advisory Committee (SWAC) appointed by the Clallam County Board of Commissioners as per RCW 70. The SWD provides for the development revisions and implementation of the Comprehensive Solid Waste Management Plan (RCW Section 70.95.110). Revision of the CSWMP is pursued through the partnership of the county and its political subdivisions. The SWD is part of the Joint Solid Waste Advisory Board (JSWAB) per the interlocal agreement (ILA) between Port Angeles, Sequim, and Clallam County. JSWAB makes recommendations for the management and operation of the Regional Solid Waste Export and Transfer System; submits budget recommendations; reviews and recommends fees and charges for services related to the regional system. The SWD has three solid waste sites throughout Clallam County, one active and two inactive. Operation of the Blue Mountain Transfer Station site is operated by the City of Port Angeles under the ILA. The Lake Creek Transfer site and the Clallam Bay Drop Box site are closed. The Lake Creek Landfill Post-Closure Monitoring Program underwent twenty years of post-closure monitoring from 1989 to 2009. Recycled oil and antifreeze is tabulated and reported by the City of Port Angeles. The Community Litter Cleanup Program, which helps support the county's Chain Gang Program, is assisted by the SWD.

### Trends/Events

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The Comprehensive Solid Waste Management Plan (CSWMP) will need to be updated during the 2025-2026 biennium. Review of the CSWMP recommendations is underway beginning preparation of the required update. State capital funding trends and legislation affect county programs requirements and funding support; recycling market volatility affects program sustainability.

### Goals

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1. Actively provide solid waste management through the maintenance and implementation of the Comprehensive Solid Waste Management Plan (CSWMP) and coordination of the Solid Waste Advisory Committee (SWAC).

2. Emphasize outreach and staff accessibility to the public to continue communication about solid and moderate risk waste issues.
3. Support public agencies and private industry in waste prevention, recycling programs, and educational efforts throughout the county.
4. Actively support and participate in organics management development.

## Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Blue Mountain Transfer Site - Recycle (tons)	707	304	190.47
Blue Mountain Transfer Site - Solid Waste (tons)	1,207	743	606
Gallons of Oil Collected	3,660	1,252	1,660
Gallons of Antifreeze Collected	820	300	300

## Grant Funding Sources

1. Department of Ecology Local Solid Waste Financial Assistance
2. Department of Ecology Waste Reduction & Recycling Education Funding

## Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	14,674	15,615	23,155	35,384
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	41,431	6,700	5,629	41,250
Charges for Goods and Services	34,607	36,095	11,946	55,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	20	45	338	675
Other Financing Sources	0	0	0	0
Transfers In	0	6,500	0	70,000
Total	90,732	64,955	41,068	202,309

## Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	15,615	23,155	16,920	28,217
Salaries and Wages	23,537	15,017	10,348	34,272
Personnel Benefits	11,254	7,108	4,647	23,187
Supplies	1,558	0	0	550
Other Services and Charges	35,774	12,514	6,733	112,561
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,945	7,211	2,420	3,472
Transfers Out	50	-50	0	50
Total	90,732	64,955	41,068	202,309

## Staffing

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	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.45	0.45	0.45	0.35