

		Revenue	2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.891.	Clerk												
33000. 00. 0000	Intergovernmental Revenues												
33393. 56. 0000	Child Support Enforcement Reimbursement	35,000	39,203	34,381	46,314								
33395. 63. 0000	Child Support Enforcement Reimbursement						44,219	34,712	31,875	33,148	27,327	24,988	20,437
33400. 30. 0010	Archives and Records Management									10,440			
33400. 40. 0000	State Archives Project										17,124		
33404. 60. 0000	Prosecuting Attorney Child Support	18,000	20,196	17,711	23,859	22,779	17,882	16,421	17,076	14,077	12,873	10,528	
33601. 20. 0000	County Clerks LFO Collections		5,832				9,506	10,270	8,347	9,474	7,579	9,474	7,579
33812. 50. 0000	Third Judge/Therapeutic Court								401	1,392	836		
33819. 00. 0000	Criminal Collection Fee						2,561	2,926	8,083	16,488	16,913	50	
	Total Intergovernmental Revenues	53,000	65,231	52,092	70,173	79,065	65,790	65,127	65,127	88,018	83,856	47,385	38,544
34000. 00. 0000	Charges for Goods and Services												
34123. 04. 0000	Juvenile Emancipation	150	0	0	0								
34123. 07. 0000	DV Probate Filing after 7/05								50	35,854	60,697	59,059	52,789
34123. 08. 0000	Facilitator Fee									2,639	7,916	8,462	5,914
34123. 09. 0000	Juvenile Emancipation			66	33			33	33	33	66	99	198
34123. 10. 0000	Unlawful Detention Filing after 7/05									197	299	299	467
34123. 11. 0000	Anti-Harassment Filing	20	163	0	12								
34123. 12. 0000	Domestic Filing after 7/05							273		91			
34123. 13. 0000	Domestic Facilitator Filing Fee						84			9,555	21,265	24,752	22,138
34123. 14. 0000	Civil/Probate/Domestic Filing after 7/09							28,488	56,972	29,578			
34123. 16. 0000	Domestic Facilitator Filings after 7/09							10,829	21,710	10,095			
34123. 18. 0000	Domestic Filings after 7/09							627		364			
34123. 20. 0000	Counter Cross 3rd Party after 7/09							455	1,092	637			
34123. 22. 0000	Unlawful Detainer Filings after 7/09							197	401	204			
34123. 24. 0000	Unlawful Detainer Combined after 7/09							2,168	2,981	881			
34123. 26. 0010	CLJ Appeal Filing after 7/09								546				
34123. 28. 0000	Case Type 3.5 Facilitator after 7/09							3,185	6,909	2,359			
34123. 32. 0000	Civil/Probate/Domestic Filings 7/1/11	52,000	50,872	48,051	57,334	58,495	28,668						
34123. 34. 0000	Domestic Facilitator 7/1/11				21,730	17,396	11,284						
34123. 36. 0000	Domestic Filings 7/1/11				0	91	364						
34123. 38. 0000	Appellate Filing Fee APF 7/1/11	200	182	182	182		91						
34123. 40. 0000	Counter, Cross, 3rd Party Claims 7/1/11	1,500	455	819	455	728	546						
34123. 42. 0000	Unlawful Detainer Filings 7/1/11	500	365	438	445	489	328						
34123. 44. 0000	Unlawful Detention Combo after 7/11	5,000	6,372	6,778	5,791	3,782	1,627						
34123. 48. 0000	Case Type 3,5 Facilitator Filings 7/1/11	7,000	7,826	7,280	7,623	8,442	2,821						
34123. 51. 0000	JST - SC	6,000	9,884	9,935	11,977	10,908	4,687						
34123. 52. 0000	Domestic Facility Filing Fee		5,992										
34123. 70. 0000	Unlawful Detention Combo after 7/05								1,423	3,524	2,982	1,965	
34123. 73. 0000	Counter Cross 3rd Filing after 7/05								819	1,547	1,729	1,911	
34125. 00. 0000	Torrens Filing Fee			35									
34129. 02. 0000	Modification Filings	40	40	0	60	40			96	20			
34129. 03. 0000	Other Case Filings	2,000	1,507	1,328	1,426	1,512	950	1,177	1,350	983	1,210	929	
34129. 04. 0000	Warrant Filings	5,000	4,708	7,328	8,779	7,770	8,726	8,815	9,275	6,744	7,859	6,301	
34129. 05. 0000	Domestic Violence Facilitator Fee	3,000	2,304	3,096	3,276	3,780	3,528	3,060	3,060	3,420	3,636	4,079	
34129. 06. 0000	Transcript Filing Fee after 7/05	1	443	508	594	486	518	756	788	875	1,166	1,069	
34129. 07. 0000	Detainer Answer Fee	500	968	907	1,210	1,270	968	363	363	367	605	1,089	
34129. 08. 0000	Non-Judicial Probate Document Fee	40	86	22	32			11					
34134. 00. 0000	Certification and Certified Copies	55,000	52,008	55,534	55,495	60,351	55,454	50,436	49,846	42,289	39,308	31,830	
34134. 01. 0000	Trial De Novo	1,000	1,250	250	1,020	2,750	1,000	500	250				
34134. 03. 0000	Domestic Filing	50	58	64	75	59	78	74	65	70	82	73	
34134. 04. 0000	Criminal Collection Costs	8,000	14,383	11,679	16,031	10,216	15,722	8,289	175				
34134. 04. 0100	Reimburse Collection Costs	4,753	0	5,950	11,664								
34134. 23. 0000	Superior Court Guardian Ad Litem Fee	50	2,267	250	2	2			12		157		

34137.02.0000	Crime Analysis Fees	100	50	32	39	32	41	44	54	71	64	53
34143.00.0000	Budgeting and Accounting Services		2									
34150.00.0000	Sale of Maps and Publications										420	60
34165.00.0000	Copy Fees	25,000	26,260	18,630	23,508	27,110	27,475	24,499	22,532	26,557	25,033	12,936
34180.00.0060	On-line Access Fees	650	1,875	2,250	1,100	1,725	1,500	1,250	1,500	3,200		
34181.00.0030	Telephone - Noncounty	100	0	0	125							
34199.00.0000	Passports									150	58,610	38,415
34210.01.0000	Sheriff Civil Fee	1	0	0	0	12		25				
34237.00.0100	Jail Booking Fees	1	0	0	0							
34510.03.0000	Court Appointed Advocate Fee					6						
34510.04.0000	Domestic Violence Prevention Local					1,108	1,473	1,391	1,240	1,332	1,550	1,387
34630.00.0010	Family Therapeutic Court from CD/MH	5,000	2,245	1,227								
34650.01.0000	Domestic Facilitator Filings 7/1/11	20,000	11,011	18,545								
34650.03.0000	Court Appointed Advocate Fee	10	0	0	0							
34650.04.0000	Domestic Violence Prevention Local	1,000	1,072	1,169	1,370							
	Total Charges for Goods and Services	203,666	204,646	202,354	231,387	218,644	214,104	191,856	184,883	181,372	237,082	183,603
35000.00.0000	Fines and Forfeits											
35131.00.0000	Superior Court Criminal Filings	1,500	76	59	113	241	493	758	754	1,058	1,178	1,381
35131.01.0000	Criminal Filings	5,000	7,531	6,266	6,582	6,737	5,712	5,649	3,306	644	846	802
35180.00.0000	Crime Victim Penalty Assessments	1,200	97	94	166	257	617	405	478	666	618	440
35180.01.0000	Crime Victim Penalty Assessments	15,000	15,940	15,099	17,170	16,821	18,620	20,624	20,504	22,647	20,818	23,088
35191.00.0000	Other Superior Court Penalties	5,000	6,332	7,327	10,364	10,015	13,550	12,779	15,045	15,321	12,654	12,181
35191.01.0000	Lab Fee Blood	20	0	0	0			-5	5	3	4	2
35191.05.0000	Fee - Blood/Breath	20	5	5	28	33	61	33	31	39	9	17
35520.02.0000	Youth in Vehicle		70	77								
35720.00.0000	Superior Court Cost Recoupment				659	7,947	10,118	14,337	22,582	28,927	20,013	15,348
35723.00.0000	Attorney Fees	21,000	24,621	19,495	23,078	23,051	28,892	29,230	31,758	30,593	33,296	36,030
35728.01.0000	Superior Court Cost Recoupments	10,000	4,291	5,176	6,776							
	Total Fines and Forfeits	58,740	58,964	53,597	64,938	65,102	78,063	83,810	94,462	99,898	89,436	89,289
36000.00.0000	Miscellaneous Revenues											
36111.01.0000	Investment Interest	600	4	4	4	4	19	40	40	134	1,960	2,501
36119.00.0000	Investment Service Fees		199	-308								
36140.02.0000	Superior Court Interest Income	1,500	891	1,632	3,117	2,057	2,769	2,086	5,158	6,766	7,183	7,325
36140.04.0000	Interest	1	891	1,632	3,117	2,057	2,769	2,086	5,158	6,766	7,183	7,325
36690.10.0861	Family Therapeutic Court from CD/MH				2,633	2,231	2,732	1,242				
36981.00.0000	Cash Adjustments	100	12	96	17	-26	-8	79	-40	192	-57	9
36990.00.0000	Other Miscellaneous Revenue	1	154	179	0	1,104	1,260	1,418	275	154	2,168	
36990.01.0000	Small Overpayment		5	5		15	11	39	31	31	9	57
36990.99.9999	Revenue Suspense											6
	Total Miscellaneous Revenues	2,202	2,155	3,240	8,887	7,442	9,552	6,990	10,622	14,043	18,446	17,223
39700.00.0000	Transfers In											
39712.00.0000	Transfer from Criminal Justice			25,000	25,000							
39797.90.0175	Transfer from Criminal Justice					25,000				25,000		
39797.90.0180	Transfer from General Fund Suspense											7,700
	Total Transfers In	0	0	25,000	25,000	25,000	0	0	0	25,000	0	7,700
	Total Clerk	\$317,608	\$330,995	\$336,284	\$400,384	\$395,253	\$367,509	\$347,782	\$377,986	\$404,169	\$392,349	\$336,359
Expenditures												
00100.891.	Clerk											
51230.	County Clerk											
51230.10.0000	Salaries and Wages											
51230.10.0010	Regular Time	525,328	471,366	471,246	504,923	454,511	439,898	355,097	377,238	333,512	291,702	272,007
51230.10.0100	Premiums	4,080	4,080	4,140	4,800	4,800	4,800	4,800	4,700	3,600	3,600	29,824

51230. 10. 0500	Overtime	500	309	192	1,594	157	98	74	51	219	19	3,185
51230. 10. 0600	Extra Help		1,064	3,366	2,156	2,380	6,547	6,641			1,152	10,919
	Total Salaries and Wages	529,908	476,819	478,945	513,473	461,848	451,343	366,612	381,988	337,331	296,473	315,935
51230. 20. 0000	Personnel Benefits											
51230. 20. 0020	Benefits	208,504	186,878	200,207	178,685	150,046	158,831	124,562	145,197	130,477	105,310	97,741
	Total Personnel Benefits	208,504	186,878	200,207	178,685	150,046	158,831	124,562	145,197	130,477	105,310	97,741
51230. 30. 0000	Supplies											
51230. 31. 0010	Office Supplies	13,000	10,792	12,429	14,377	12,655	12,030	11,554	13,877	14,277	14,356	15,276
51230. 31. 0033	Furnishings	3,300	1,167	1,394								
51230. 31. 5500	Information Technology Software					3,091						732
51230. 35. 0010	Small Tools and Minor Equipment		835			1,890		1,086		630	1,894	701
51230. 35. 5500	Information Technology Equipment			1,363	2,175		3,520		1,193		5,535	
	Total Supplies	16,300	12,794	15,187	16,552	17,636	16,360	12,640	15,700	21,706	15,057	16,008
51230. 40. 0000	Other Services and Charges											
51230. 41. 0020	Professional Services				6724							
51230. 41. 4410	Advertising		308									
51230. 43. 0010	Travel - Business	970	503	488	328	425	451	629	367	592	497	671
51230. 43. 0020	Travel - Training	4,470	2,964	3,250	2,418	1,242	1,919	571	1,727	3,912	1,988	929
51230. 48. 0040	Equipment - Repair and Maintenance	3,570	2,768	1,895	2,525	2,073	2,711	2,173	2,704	6,507	2,322	4,084
51230. 48. 0050	Computer Systems Maintenance	34,735	24,337	22,043	25,147	20,574	5,068	5,068	5,068			
51230. 49. 0049	Document Destruction				341							
51230. 49. 0090	Miscellaneous	600	225	363	200	951	200	200	250	150	150	301
	Total Other Services and Charges	44,345	31,105	28,039	37,682	25,265	10,349	8,640	10,116	11,161	4,957	5,985
51230. 90. 0000	Interfund Payments for Services											
51230. 91. 0012	Pay or Appear Clerk					24,000	24,000	24,000	24,000			24,000
51230. 93. 0010	Office and Operating Supplies											33
	Total Interfund Payments for Services	0	0	0	0	24,000	24,000	24,000	24,000	0	24,033	0
59412. 60. 0000	Capital Outlays											
59412. 64. 5500	Information Technology Capital	17,900		73,394						11,646	35,279	4,920
	Total Capital Outlays	17,900	0	73,394	0	0	0	0	0	11,646	35,279	4,920
	Total Clerk	\$816,957	\$707,595	\$795,772	\$746,392	\$678,795	\$660,883	\$536,454	\$577,001	\$512,321	\$481,109	\$440,589

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefit on this.