



Public Works - Flood Control 10135.611.

Mission Statement

The mission of the Flood Control Program is two-fold: (1) support County water resource projects and management; and (2) operate and maintain flood control projects/dikes that are the responsibility of Clallam County as determined by the US Army Corps of Engineers.

Function

The Flood Control Program supports staffing and services in a variety of project areas including: (1) Dungeness Off-Channel Reservoir Project; (2) Carlsborg Urban Growth Area (UGA) Water Rights and Supply; (3) operation and maintenance of flood control projects/dikes and valves under county responsibility as determined by the US Army Corps of Engineers; and (4) other water resource related projects. See also related performance measures and budget summaries under the Dungeness Reservoir and Carlsborg Water Mitigation Funds.

Trends/Events

- Perform annual inspection(s) of County-managed flood control projects/dikes and valves.
- Adoption of October 2022 Memorandum of Understanding (MOU) between Public Utility District No 1 of Clallam County (PUD) regarding Carlsborg Water Supply.
- Adoption of 2022 Interlocal Agreement between Clallam County and PUD regarding Carlsborg Regional Water Supply.
- See related performance measures and budget summaries under the Dungeness Reservoir and Carlsborg Water Mitigation Program Funding.

Goals

- Maintain and manage integrity of flood control projects.
- Lead innovative approaches and partnerships to address water resource challenges facing our community.

Workload Indicators

	2021 Actual	2021 Actual	6/30/22 Actual
Facility inspections completed	unknown	unknown	unknown
Facility brushing and mowing	unknown	unknown	unknown
Maintenance of Dungeness Facility valves	1	1	1

Maintenance of 3 miles of federal Levee Project	1	1	1
Staff Time Hours	26	92	13

Grant Funding Sources

For the Dungeness Off-Channel Reservoir Project, see various grants that support this project under the Dungeness Reservoir Program Funding.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	44,221	65,437	-10,822	15,403
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	29,737	8,347	14,931	0
Charges for Goods and Services	44,324	65,931	51,329	110,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	71	461	442	885
Other Financing Sources	0	0	0	0
Transfers In	113,199	46,351	72,341	74,000
Total	231,552	186,527	128,221	200,288

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	65,437	-10,822	13,814	18,244
Salaries and Wages	96,057	94,719	53,810	107,533
Personnel Benefits	44,957	36,027	21,604	39,605
Supplies	0	0	0	0
Other Services and Charges	14,337	40,832	29,123	13,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	5,185	25,376	9,870	21,901
Transfers Out	5,579	395	0	5
Total	231,552	186,527	128,221	200,288

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	1.05	1.05	1.05	1.25