



Prosecuting Attorney - Racketeering 11901.841.

Mission Statement

Seek the Just Result

Function

This fund was established for use in complex racketeering cases. It historically has been used to supplement funding of an attorney working in support of the Olympic Peninsula Narcotics Enforcement Team (OPNET). (While the Clallam County Prosecuting Attorney's Office has a designated Deputy Prosecuting Attorney who works to support OPNET, it does not charge for this service.) Over the years the fund has been depleted by that use. Until rebuilt (and there are legal financial obligations due to this fund) no further budgeting will occur with it.

Trends/Events

No trends or events to report.

Goals

Fund the prosecution of racketeering crimes.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Collected on racketeering cases \$	0	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	1,854	1,856	1,885	1,920
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0

Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	2	29	35	35
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	1,856	1,885	1,920	1,955

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	1,856	1,885	1,920	1,955
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,856	1,885	1,920	1,955

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00