



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Trends/Events

1. Operations are returning to normal as positions are filled and new staff are trained.
2. Permanent staffing levels have greatly improved our ability to increase public service and satisfaction while achieving our goal of increased weed control. Full time staffing has given the program additional flexibility, allowing us to be less reliant on an increasingly expensive and scarce seasonal labor pool to fulfill the demands of our increased workload.
3. Continued to strengthen and support material source inspection and certification program for all rock sources. Assistance includes timely inspections, weed control plans, detailed reports and certifications. Produced list of current status in regard to weed-free certification for road department personnel. This has multiple cross jurisdictional effects on projects within both Clallam and Jefferson County.
4. Work with Treasurer/Assessor to research assessment rolls and collection implementation.
5. Review parcel classification and assess whether classifications match actual land use and if additional land use categories need to be added.
6. Recent legislative revisions to RCW 17.10 affirm assessment collection from state agencies

Goals

1. Facilitate collaborative weed management between multi-jurisdictional landowners and managers.
2. Ensure sufficient resources to meet intra-departmental and governmental requests for services.
3. Investigate and invest in new technology that can improve our efficiency and effectiveness to better serve the public.

4. Promote programmatic prevention practices and protocols to further limit new invasive plant species from becoming established in the county and to inhibit existing ones from spreading.
5. Support native plants revegetation projects and encourage planting for native pollinator habitat where feasible.
6. Increase availability and capacity of local, native plant material sources.
7. Anticipate potential funding shortfalls and work to stabilize.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Formal land owner notification	114	76	218
Compliance checks	979	359	357
Information requests/site visits by request	3884	2535	
Community presentations or events	9	6	12
Weeds removed	20,543	14,036	5,841
Number of sites to control or monitor on county lands/Forest Service lands	2386/1436	2457/1436	2528/1436
Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/270	1500/270	1500/270
Manage Integrated Weed Control Programs for various County Departments	1-3 staff plus volunteers	1-3 staff plus volunteers	1-3 staff plus volunteers
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	6/212	5/214	0/214
Lake Sutherland Management District	\$20,885	\$22,706	\$0
Weed Control Services-Intergovernmental	\$49,856	\$58,422	\$0
WA Noxious Weed Control Board	\$89,642	\$88,460	\$59,870
WSDA Grant Management	\$5,528	\$12,648	3,355
USDA Forest Service	\$44,262	\$38,312	\$21,823

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. US Department of Agriculture, Forest Service Title II
2. Washington State Department of Agriculture

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	292,989	274,253	230,895	155,891
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	49,790	50,960	25,178	44,500
Charges for Goods and Services	49,856	67,047	0	52,100
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	89,642	88,461	59,870	213,180
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	482,277	480,721	315,943	465,671

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	274,253	230,895	197,987	171,277
Salaries and Wages	110,528	141,312	57,944	139,977
Personnel Benefits	51,815	59,536	28,450	61,533
Supplies	8,779	4,385	5,926	19,600
Other Services and Charges	7,288	7,494	8,527	32,950
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	29,614	37,100	17,110	40,334
Transfers Out	0	0	0	0
Total	482,277	480,722	315,944	465,671

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalent	2.00	2.00	2.00	2.00