



## Noxious Weed Control - LMD#2 Lake Sutherland 13051.381.

### Mission Statement

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To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

### Function

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To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

### Trends/Events

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1. The Steering Committee recruitment was successful and membership appointments are filled through the remaining term of the lake management district.
2. Changes to Noxious Weed Control Board staff will mean heavier reliance on professional services which were formerly performed directly by weed board staff.
3. The LMD expires at the end of 2024. The Steering Committee is interested in renewing the LMD for another 10 years.

### Goals

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1. To manage a control program to eradicate Eurasian Water milfoil and other non-native, aggressively invasive aquatic plants from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil and non-native, aggressively invasive aquatic plants from Lake Sutherland while complying with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

### Workload Indicators

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	2021 Actual	2022 Actual	6/30/23 Actual
Shoreline surveyed to 22 feet	20	39.2	3
Focus pull days	18	18	2
Lake-wide pull days		0	0

Number of volunteers/volunteer hours	30	0	0
Plants removed	1456	1175	150

## Grant Funding Sources

This fund receives no grant revenue.

## Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	47,521	45,422	41,689	34,288
Taxes	0	0		0
Licenses and Permits	0	0		0
Intergovernmental Revenues	0	0		0
Charges for Goods and Services	0	0		0
Fines and Forfeits	0	0		0
Miscellaneous Revenues	18,787	18,974	11,549	18,834
Other Financing Sources	0	0		0
Transfers In	0	0		0
Total	66,308	64,396	53,238	53,122

## Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	45,424	41,689	52,609	26,725
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	782	762	0	815
Other Services and Charges	19,426	21,511	0	24,791
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	676	434	629	791
Transfers Out	0	0	0	0
Total	66,308	64,396	53,238	53,122

## Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00