

Revenue			2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.221.	Auditor												
32000. 00. 0000	Licenses and Permits												
32220. 00. 0000	Marriage Licenses		3,000	3,232	3,632	3,640	3,424	3,272	3,632	3,200	3,224	3,496	3,256
	Total Licenses and Permits		3,000	3,232	3,632	3,640	3,424	3,272	3,632	3,200	3,224	3,496	3,256
33000. 00. 0000	Intergovernmental Revenues												
33339. 01. 1000	Help America Vote Act G-2830									5,393			
33390. 40. 1000	Help America Vote Act		1	1,724	0	2,708		1,936	40,277		8,001	73,722	286,091
33393. 61. 7000	Election Assist for Individuals w Disab						20,137	1,914		834			
	Total Intergovernmental Revenues		1	1,724	0	2,708	20,137	3,850	40,277	6,227	8,001	73,722	286,091
34000. 00. 0000	Charges for Goods and Services												
34121. 01. 0000	Zoning/Subdivisions Filings		4,000	4,475	4,200	4,000	4,050	3,700	4,750	5,825	9,535	9,426	9,670
34121. 02. 0000	Other Legal Instruments Filings		125,000	121,362	98,096	130,530	122,941	109,293	118,351	143,078	132,958	172,614	184,557
34126. 00. 0010	Recording Surcharge Affordable Housing		6,000	5,448	4,676	6,034							
34135. 00. 0000	Certified Copies		4,000	3,742	3,731	4,977	4,044	4,049	3,624	3,567	3,627	4,550	4,623
34136. 00. 0000	Recording Surcharge Historical Preservation		14,000	14,495	12,278	15,984							
34144. 00. 0000	Voter Registration Fees						39,652	32,774	41,031	46,326	28,211	30,378	19,282
34145. 00. 0000	Election Services		67,000	154,663	130,484	199,374	59,745	145,498	115,719	250,687	217,004	100,532	62,900
34145. 00. 0010	Voter Registration Fees		47,000	40,043	41,571	48,071							
34148. 00. 0000	DOL Revenue - Port Angeles		289,000	273,688	283,762	277,694	307,497	278,611	282,302	290,024	288,925	285,128	290,850
34148. 00. 0005	DOL Revenue - Sequim		90,000	91,407	79,939	75,639	40,375	88,929	90,861	88,761	86,612	107,587	104,702
34148. 00. 0010	DOL Revenue - Forks		24,000	23,249	22,728	22,942	22,933	22,740	21,885	14,197	27,167	25,947	27,975
34160. 00. 0000	Miscellaneous Copies						1,883	1,624	2,051	1,907	2,753	7,831	12,107
34181. 00. 0000	Copy Fees		3,000	4,089	2,783	3,256							
34191. 00. 0010	Candidate Filing Fees Election		7,000	2,177	16,630	72	14,866	1,294	18,953	48	6,622	6,524	9,386
34199. 00. 0000	Passports		15,000	13,675	13,150	15,050	17,650	17,350	24,850	33,050	30,545		
34918. 00. 0050	Scanning Services						24,657						
	Total Charges for Goods and Services		695,000	752,512	714,026	803,624	660,293	705,862	724,376	877,469	833,959	750,517	726,052
36000. 00. 0000	Miscellaneous Revenues												
36981. 00. 0000	Cash Adjustments		-100	191	172	96							
36981. 00. 0002	Over/Short Cashier						64	58	184	85	63	30	
36990. 00. 0000	Other Miscellaneous Revenue		2,000	8,229	1,549	2,108	1,168	-5,072	1,815	2,100	100	525	1,018
36990. 00. 0025	Affordable Housing Fee						5,743	5,333	5,849	7,013	6,940	8,566	9,094
36990. 00. 0035	Mortgage Fraud Fee		100	127	99	147	148	126	25				
36990. 00. 0045	Historical Preservation Fee						14,775	13,449	14,515	17,079	16,576	52,544	
	Total Miscellaneous Revenues		2,000	8,547	1,819	2,350	21,898	13,894	22,388	26,276	23,679	61,665	10,112
	Total Auditor		\$700,001	\$766,015	\$719,478	\$812,322	\$705,752	\$726,878	\$790,673	\$913,173	\$868,863	\$889,400	\$1,025,511
<hr/>													
Expenditures													
00100.221.	Auditor												
51410.	Administration												
51410. 10. 0000	Salaries and Wages												
51410. 10. 0010	Regular Time						460,761	437,037	430,011	420,232	376,189	339,666	335,590
51410. 10. 0100	Premiums						1,060	4,800	4,800	4,700	3,600	3,600	3,600
51410. 10. 0500	Overtime						762	4				382	1,374
51410. 10. 0600	Extra Help												7,924
	Total Salaries and Wages		0	0	0	0	462,583	441,841	434,811	424,932	379,789	343,648	348,488
51410. 20. 0000	Personnel Benefits												
51410. 20. 0020	Benefits						138,178	145,716	139,364	143,559	131,432	110,429	103,282
	Total Personnel Benefits		0	0	0	0	138,178	145,716	139,364	143,559	131,432	110,429	103,282
51410. 30. 0000	Supplies												
51410. 31. 0010	Office Supplies						9,159	8,992	9,287	10,036	11,948	7,163	7,943

51410. 31. 5500	Information Technology Software					837					502	
51410. 35. 0010	Small Tools and Minor Equipment						630	1,175	1,679	828		
51410. 35. 0100	Capital Minor Equipment					304				477	888	
51410. 35. 5500	Information Technology Equipment					861					4,265	
	Total Supplies	0	0	0	0	11,161	8,992	9,916	11,211	14,129	8,468	13,096
51410. 40. 0000	Other Services and Charges											
51410. 41. 0020	Professional Services					150	5	108	43	109	8	
51410. 43. 0010	Travel - Business					2,345	3,347	2,956	2,303	3,334	3,665	3,773
51410. 44. 0010	Advertising					53			382			
51410. 45. 0030	Equipment/Office Machine Rental									78	474	539
51410. 47. 0090	Utilities										93	93
51410. 48. 0040	Equipment - Repair and Maintenance					10,949	10,538	10,294	9,866	9,620	796	
51410. 48. 5500	Information Tech Maintenance Contract*											4,000
51410. 49. 0030	Printing and Binding									810	1,774	532
51410. 49. 0040	Dues					100		100		165	100	100
51410. 49. 0041	Subscriptions								185	554	589	259
51410. 49. 0060	Registration					325	840	870	895	1,084	830	1,075
	Total Other Services and Charges	0	0	0	0	13,922	14,730	14,328	13,675	15,754	8,329	10,371
51410. 90. 0000	Interfund Payments for Services											
51410. 91. 0045	Bank Fees and Charges						71					
51410. 93. 0010	Administration										99	
51410. 95. 0020	Operating Rentals/Leases - ER&R											115
	Total Interfund Payments for Services	0	0	0	0	0	71	0	0	0	99	115
	Total Administration					\$ 625,844	\$ 611,350	\$ 598,419	\$ 593,377	\$ 541,104	\$ 470,973	\$ 475,352
51420.	Financial Services											
51420. 10.	Salaries and Wages											
51420. 10. 0010	Regular Time	266,832	256,764	259,610	245,864							
51420. 10. 0100	Premiums	720	720	750	720							
51420. 10. 0500	Overtime	500	31	0	0							
51420. 10. 0600	Extra Help	500	0	0	0							
	Total Salaries and Wages	268,552	257,515	260,360	246,584							
51420. 20.	Personnel Benefits											
51420. 20. 0020	Benefits	91,740	85,152	90,596	71,875							
	Total Personnel Benefits	91,740	85,152	90,596	71,875							
51420. 30.	Supplies											
51420. 31. 0010	Office Supplies	6,304	3,602	3,901	5,816							
51420. 35. 0100	Capital Minor Equipment	1,000	0	0	0							
51420. 35. 5500	Information Technology Equipment		555									
	Total Supplies	7,304	4,157	3,901	5,816							
51420. 40.	Other Services and Charges											
51420. 43. 0010	Travel - Business	2,014		884	1,341							
51420. 45. 0015	Vehicle Rental/Lease		3,164	0	33							
51420. 48. 0040	Equipment - Repair and Maintenance	1,000	1,335	518								
51420. 49. 0040	Dues	100	200	217	100							
51420. 49. 0060	Registration	400	525	130	240							
	Total Other Services and Charges	3,514	5,224	1,749	1,714							
	Total Financial Services	371,110	352,048	356,606	325,989							
51430.	Recording Services											
51430. 10.	Salaries and Wages											
51430. 10. 0010	Regular Time	53,048	50,499	64,418	56,338							
51430. 10. 0500	Overtime		6									
	Total Salaries and Wages	53,048	50,505	64,418	56,338							
51430. 20.	Personnel Benefits											
51430. 20. 0020	Benefits	19,732	18,422	23,848	17,615							
	Total Personnel Benefits	19,732	18,422	23,848	17,615							
51430. 30.	Supplies											
51430. 31. 0010	Office Supplies	500	413	94	487							
	Total Supplies	500	413	94	487							

51430. 40.	Other Services and Charges											
51430. 43. 0010	Travel - Business	1,000	0	974	483							
51430. 48. 0040	Equipment - Repair and Maintenance	15,600	3,797	11,578	10,800							
51430. 49. 0040	Dues	50	0	0	0							
51430. 49. 0060	Registration	200	0	250	100							
	Total Other Services and Charges	16,850	3,797	12,803	11,383							
	Total Recording Services	90,130	73,136	101,162	85,823							
51440.	Election Costs											
51440. 10. 0000	Salaries and Wages											
51440. 10. 0010	Regular Time	88,374	72,613	90,792	92,292	90,523	89,412	82,369	86,705	81,843	83,489	76,930
	Overtime			26	898				276	108	1,553	
51440. 10. 0600	Extra Help	15,096	8,494	10,069	4,652	14,602	7,471	17,579	9,802	34,421	24,785	26,995
	Total Salaries and Wages	103,470	81,107	100,888	96,944	106,023	96,883	99,949	96,507	116,540	108,382	105,478
51440. 20. 0000	Personnel Benefits											
51440. 20. 0020	Benefits	37,583	29,633	34,090	32,406	30,078	31,152	29,040	30,687	32,202	29,524	27,663
	Total Personnel Benefits	37,583	29,633	34,090	32,406	30,078	31,152	29,040	30,687	32,202	29,524	27,663
51440. 30. 0000	Supplies											
51440. 31. 0010	Office Supplies	3,100	1,020	878	209	238	1,566	1,443	1,790	1,851	1,993	1,759
51440. 31. 5500	Information Technology Software		691	278								
51440. 35. 0010	Small Tools and Minor Equipment	2,400	3,848	367	0	5,041	58	4,128	261	1,175	10,617	872
51440. 35. 5500	Information Technology Equipment	400	283	0		1,670						
	Total Supplies	5,900	5,843	1,523	209	6,949	1,624	5,571	2,051	3,026	12,610	2,631
51440. 40. 0000	Other Services and Charges											
51440. 41. 0020	Professional Services	1,174	1,412	1,916	855	674	899	1,121	889	1,003	6,099	478
51440. 41. 4410	Advertising	5,000	1,348	984	1,169							
51440. 42. 0010	Telephone	400	0	49	298	302	340	410	375	471	324	188
51440. 42. 0020	Postage	11,000	14,081	11,868	12,167	8,680	8,448	13,087	7,621	17,333	19,010	13,711
51440. 43. 0010	Travel - Business	5,500	5,914	1,786	4,498	2,934	2,159	2,434	6,164	1,174	4,590	2,114
	Travel - Training							505	262	2,639		
	Advertising					1,376	2,640	5,072	3,513	5,139	3,385	4,693
51440. 45. 0015	Vehicle Rental/Lease	250	338	0	37							
51440. 45. 0030	Equipment/Office Machine Rental	250	0	0	0				13	79	90	
51440. 48. 0040	Equipment - Repair and Maintenance	22,600	22,211	26,441	16,855	16,490	15,974	5,025	11,791	25,096	15,091	3,338
51440. 49. 0030	Printing and Binding	110,501	125,507	80,891	105,166	108,803	100,941	132,445	102,121	162,411	60,279	60,176
51440. 49. 0040	Dues	200	0	195	390	110			304	200	200	
51440. 49. 0060	Registration	1,500	1,155	795	1,399	695	675	700	1,650	994	800	525
	Total Other Services and Charges	158,375	171,966	124,924	142,834	140,064	132,076	160,798	134,690	216,473	109,657	85,513
	Interfund Payments for Services											
	Copy Machine					25		11		29		
	Operating Rentals/Leases - ER&R					648	123	68	207		74	205
	Total Interfund Payments for Services					673	123	79	207	29	74	205
	Total Election Costs	\$305,328	\$288,549	\$261,424	\$272,393	\$283,787	\$261,858	\$295,437	\$264,143	\$368,270	\$260,247	\$221,490
51481.	Licensing											
51481. 10.	Salaries and Wages											
51481. 10. 0010	Regular Time	189,824	187,010	186,768	173,590							
51481. 10. 0500	Overtime		13	0	655							
	Total Salaries and Wages	189,824	187,023	186,768	174,245							
51481. 20.	Personnel Benefits											
51481. 20. 0020	Benefits	74,594	71,591	73,181	61,353							
	Total Personnel Benefits	74,594	71,591	73,181	61,353							
51481. 30.	Supplies											
51481. 31. 0010	Office Supplies	2,500	2,455	2,022	5,070							
	Total Supplies	2,500	2,455	2,022	5,070							
51481. 40.	Other Services and Charges											
51481. 43. 0010	Travel - Business	1,000	1,008	973	663							
51481. 49. 0060	Registration	300	0	320	150							
	Total Other Services and Charges	1,300	1,008	1,293	813							
	Total Licensing	268,218	262,077	263,263	241,481							

51490.		Voter Registration Costs											
51490. 10. 0000		Salaries and Wages											
51490. 10. 0010		Regular Time	53,484	50,826	48,206	46,326	45,687	44,114	50,031	44,062	43,257	42,148	35,418
		Overtime					35						518
51490. 10. 0600		Extra Help	9,000	0	774	3,046	3,855	1,513	2,037	5,418	6,450	3,290	8,232
		Total Salaries and Wages	62,484	50,826	48,980	49,372	49,577	45,627	52,068	49,480	49,707	45,438	44,168
51490. 20. 0000		Personnel Benefits											
51490. 20. 0020		Benefits	21,570	18,365	19,203	15,787	14,812	15,345	17,395	15,895	15,901	14,421	12,726
		Total Personnel Benefits	21,570	18,365	19,203	15,787	14,812	15,345	17,395	15,895	15,901	14,421	12,726
51490. 30. 0000		Supplies											
51490. 31. 0010		Office Supplies	900	481	186	470	2,140	184	59	484	317	1,357	1,089
		Small Tools and Minor Equipment					833						745
		Information Technology Equipment									528		
		Total Supplies	900	481	186	470	2,973	184	59	484	845	1,357	1,834
51490. 40. 0000		Other Services and Charges											
51490. 43. 0010		Travel - Business	550	374	642	0		92	116	31	153	287	1,020
51490. 45. 0030		Equipment/Office Machine Rental	100	0	0	0					20	119	135
51490. 48. 0040		Equipment Repair and Maintenance	27,600	30,044	24,700	30,853	29,401	28,919	23,242	30,015	18,267	20,383	
51490. 49. 0030		Printing and Binding	1,745	2,865	0	595	2,647	2,587	1,247	7	3,212	898	
51490. 49. 0040		Dues	90	0	0	0							
51490. 49. 0060		Registration	100	285	0	0	40			430	215		350
		Total Other Services and Charges	30,185	33,567	25,342	31,447	32,088	31,598	24,604	30,483	21,867	21,687	1,505
		Interfund Payments for Services											
		Professional Services					596						
		Operating Rentals/Leases - ER&R					878		108				93
		Total Interfund Payments for Services	0	0	0	0	1,474	0	108	0	0	0	93
		Total Voter Registration Costs	<i>\$115,139</i>	\$103,238	\$93,711	\$97,076	\$100,924	\$92,754	\$94,234	\$96,342	\$88,320	\$82,903	\$60,326
59414. 60. 0000		Capital Outlays											
59411. 62. 0701		Auditor Voter Reg Counter Remodel										12,100	
59411. 64. 0920		Election Scanner								14,206			
59414. 64. 5500		Information Technology Capital			4,851	8,754	5,328			5,023			0
		Total Capital Outlays	0	0	4,851	8,754	5,328	0	0	19,229	0	12,100	0
		Total Auditor	<i>\$1,149,925</i>	\$1,079,048	\$1,081,018	\$1,031,516	\$1,015,883	\$965,962	\$988,090	\$973,091	\$997,694	\$826,223	\$757,168

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.