



NonDepartmental - Trial Court Improvements 19913.291.

Mission Statement

Our goal is to serve the needs of County constituents as responsible caretakers of taxpayer dollars.

Function

In 2005 the Washington State Legislature created trial court improvement accounts. These accounts are funded by counties and qualifying cities in amounts equal to that received by the county or city as partial reimbursement for district court and municipal judges' salaries. These funds are to be used to fund improvements to superior, district, and municipal court staffing, programs, facilities, or services as appropriated by the county or city legislative authority.

Goals

1. Continue to follow the recommendations of the Law and Justice Committee. It was their decision to use these funds to partially fund a Court Security Officer.
2. Remit the required Trial Court Improvement Account annual report to the Board for Judicial Administration in a timely manner to ensure continued payments.

Workload Indicators

Security officer statistics:	2020 Actual	2021 Actual	6/30/22 Actual
People taken into custody	84	66	8
Standby requests responded to	105	63	24
Incidents recorded	2	16	7

Grant Funding Sources

1. Administrative Office of the Courts (State)

Revenues

	2020 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	62,766	59,038	55,332	42,580
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0

Intergovernmental Revenues	36,272	36,294	17,982	36,300
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	99,038	95,332	73,314	78,880

Expenditures

	2020 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	59,038	55,332	33,314	38,880
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	40,000	40,000	40,000	40,000
Total	99,038	95,332	73,314	78,880

Staffing

	2020 Budget	2021 Budget	2022 Budget	2023 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00