



NonDepartmental - Opportunity Fund 19941.291.

Mission Statement

To support and promote a vibrant economy by providing opportunities that contribute to the quality of life in our area.

Function

Rural County Sales and Use Tax (RCW 82.14.370) The money collected should be used for financing public facilities in rural counties.

Goals

1. Continue to research projects that qualify for funding.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Small Business Development Center	10,000	30,000	15,000
Economic Development Council	95,000	251,769	90,750
North Olympic Development Council	3,500	3,500	0
City of Port Angeles	0	0	0
Business Incubator	48,194	0	0
Carlsborg Wastewater Treatment	368,966	0	240,000
			0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	4,171,352	5,304,374	6,519,749	7,271,870
Taxes	1,680,853	1,768,086	824,135	1,912,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	89,621	0	15,000
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	4,428	98,365	131,420	150,000
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	3,000	3,000	3,000	3,000
Total	5,859,633	7,263,446	7,478,304	9,351,870

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	5,304,374	6,519,749	6,748,993	5,099,803
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	108,500	285,269	345,750	2,522,300
Intergovernmental Services	0	0	0	
Capital Outlays	0	0	0	
Debt Service: Principal	390,682	391,141	344,828	392,072
Debt Service: Interest	26,477	25,156	22,414	22,502
Interfund Payments for Services	29,600	42,131	16,319	25,193
Transfers Out	0	0	0	1,290,000
Total	5,859,633	7,263,446	7,478,304	9,351,870

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00