



NonDepartmental - Indigent Defense 00100.831.

Mission Statement

Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

Function

Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

Goals

1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

Workload Indicators*

Cases assigned excluding conflict counsel:	2021 Actual	2022 Actual	6/30/23 Actual
Superior Court Adult Felonies New Cases	354	416	144
Superior Court Adult Felonies Probation Violations	55	292	19
District Court Adult and Gross Misdemeanors New Cases	704	882	367
District Court Adult and Gross Misdemeanors Probation Violations	75	121	41
Juvenile Court Offender New Cases	58	83	43
Juvenile Court Offender Probation Violations	51	69	41

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	85,776	68,725	67,671	70,000
Charges for Goods and Services	190,059	202,033	122,965	231,181
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,282,504	1,334,487	814,908	
Total	1,558,339	1,605,245	1,005,544	301,181

Expenditures*

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	1,558,339	1,605,245	1,005,544	2,078,386
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,558,339	1,605,245	1,005,544	2,078,386

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00