



NonDepartmental - Conservation Futures 19910.291.

Mission Statement

The purpose of the Conservation Futures Fund is to acquire interest or rights in real property in order to maintain, preserve, conserve and otherwise continue in existence adequate open space lands for the production of food, fiber and forest crops, and to assure the use and enjoyment of natural resources and scenic beauty for the economic and social well-being of the county and its citizens.

Function

Conservation Futures Fund shall be used to acquire rights and interests in farm and agricultural land, open space land, timberland, and public access to water on a voluntary basis, as established in Chapter 84.34 RCW and for the maintenance and operation of any property acquired with these funds.

Goals

1. Establish and appoint a Conservation Futures Program Advisory Board.
2. Work in conjunction with the advisory board and the BOCC to define and establish criteria and process for selection of Conservation Futures projects that align with the mission and function of the fund.
3. Begin identifying and evaluating potential projects for deployment of funds once monies are collected through property tax levy beginning in 2020.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
(To be determined, pending establishment of	*		
project selection, criteria and process.)	*		

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	286,650	584,451	897,086	958,586

Taxes	281,053	284,923	173,446	297,750
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	17	9	10	23,900
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	1,739	14,205	18,877	20,000
Other Financing Sources	14,992	13,498	11,767	0
Transfers In	0	0	0	0
Total	584,451	897,086	1,101,186	1,300,236

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	584,451	897,086	977,967	600,236
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	569	100,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	122,650	600,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	584,451	897,086	1,101,186	1,300,236

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*New fund in 2020