NonDepartmental - American Rescue Plan Act
19961.291.

Mission Statement

To support and revive the economy in order to combat the impacts of the COVID-19 pandemic.

Function

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The $1.9 trillion package, based on President Biden's American Rescue Plan, is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the American Rescue Plan Act.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	0	3,895,823	7,733,973	6,079,159
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	11,477,629	8,882,922	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	1,914	121,952	140,807	130,000
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	11,479,543	12,900,697	7,874,780	6,209,159

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	3,895,823	7,733,973	6,548,586	605,419
Salaries and Wages	0	307,633	103,981	97,167
Personnel Benefits	0	66,268	18,550	14,575
Supplies	0	2,128	0	0
Other Services and Charges	7,583,720	4,569,832	1,168,073	3,030,592
Intergovernmental Services	0	0	0	0
Capital Outlays	0	220,863	35,590	487,679
Debt Service: Principal	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	1,973,727
Total	11,479,543	12,900,697	7,874,780	6,209,159

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0	0.00	0.00	0.00