



NonDepartmental - Affordable Housing Sales Tax 19951.291.

Mission Statement

To Promote, support and expand access to affordable housing to those in need in our communities.

Function

Affordable and Supportive Housing Sales and Use Tax (RCW 82.14.540). Funding collected is to be used to (i) acquire, rehabilitate, or construct affordable housing, which may include new units of affordable housing within an existing structure or facilities providing supportive housing services under RCW 71.24.385, (ii) fund the operations and maintenance costs of new units of affordable or supportive housing, or (iii) to provide rental assistance to tenants.

Goals

(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)

Workload Indicators

	2020 Actual	2021 Actual	6/30/22 Actual
(To be Determined Based on future Board of County Commissioner discussions regarding planned usage of funds from the Affordable Housing Sales Tax.)	*	*	*

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	116,410	305,811	958,874	2,043,874
Taxes	148,935	650,226	683,261	1,593,000
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	40,262	0	0	0

Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	204	8,837	23,133	90,000
Nonrevenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	305,811	964,874	1,665,268	3,726,874

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	305,811	958,874	1,594,331	2,280,443
Salaries and Wages	0	0	43,481	109,618
Personnel Benefits	0	0	14,873	36,813
Supplies	0	0	0	3,000
Other Services and Charges	0	6,000	12,583	1,297,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Debt Service: Principal	0	0	0	0
Debt Service: Interest	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	305,811	964,874	1,665,268	3,726,874

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	1.00	1.00