

Revenue		<i>2016 Budget</i>	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
00100.211.	Assessor											
33000. 00. 0000	Intergovernmental Revenues											
33400. 90. 0010	Annual Revaluation Grant			143,094								
	Total Intergovernmental Revenues	0	0	143,094								
34000. 00. 0000	Charges for Goods and Services											
34121. 00. 0000	Auditor's Filings and Recordings								473	645		
34140. 00. 0030	Agriculture - Forest Land Fees											150
34141. 00. 0020	Current Use Assessment Fees	<i>1,500</i>	-75	1,500	1,575	3,075	3,150	3,225	5,175	2,925	4,350	5,700
34141. 00. 0030	Agriculture/Forest Land	<i>1,800</i>	5,400	6,150	1,350	2,100	900	1,350	3,300	2,250	3,375	3,300
34150. 00. 0000	Sale of Maps and Publications	<i>50</i>	35							253	395	184
34160. 00. 0000	Miscellaneous Copies					8	49	21	35	212		0
34175. 00. 0000	Sales of Maps and Publications			50	80	65	20	25	200			0
34181. 00. 0000	Copy Fees	<i>25</i>	28	22	35							
	Total Charges for Goods and Services	3,375	5,388	7,722	3,040	5,248	4,119	4,621	9,183	6,285	8,120	9,334
36000. 00. 0000	Miscellaneous Revenues											
36690. 00. 1202	REET							55,910				
	Total Miscellaneous Revenues	0	0	0	0	0	0	55,910	0	0	0	0
	Total Assessor	<i>\$3,375</i>	\$5,388	\$150,816	\$3,040	\$5,248	\$4,119	\$60,531	\$9,183	\$6,285	\$8,120	\$9,334
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Expenditures												
00100.211.	Assessor											
51424.	Tax Assessment and Evaluation Services											
51424. 10. 0000	Salaries and Wages											
51424. 10. 0010	Regular Time	<i>1,002,704</i>	919,152	850,086	819,985	780,956	807,096	819,943	817,071	784,201	788,069	703,468
51424. 10. 0100	Premiums	<i>5,280</i>	5,780	3,300	1,800	2,140	5,780	5,740	5,630	4,580	3,600	
51424. 10. 0500	Overtime		22	-64	75	127		708	140	193	25	78
51424. 10. 0600	Extra Help	<i>5,400</i>	0	0	0	8,806			9,997	11,439	8,088	10,973
	Total Salaries and Wages	1,013,384	924,954	853,322	821,860	792,029	812,876	826,391	832,838	800,413	799,782	714,519
51424. 20. 0000	Personnel Benefits											
51424. 20. 0020	Benefits	<i>383,814</i>	339,811	334,727	276,142	252,893	291,845	288,187	290,627	276,299	262,869	226,364
	Total Personnel Benefits	383,814	339,811	334,727	276,142	252,893	291,845	288,187	290,627	276,299	262,869	226,364
51424. 30. 0000	Supplies											
51424. 31. 0010	Office Supplies	<i>4,100</i>	3,086	2,813	2,778	3,125	2,944	3,129	4,014	5,861	5,985	6,844
51424. 31. 0011	Toner	<i>200</i>	0	0	107	594	484	1,331	1,225	2,292		
51424. 31. 0012	Copy Paper	<i>650</i>	414	556	747	773	495	710	637	669		
51424. 31. 0015	Books	<i>2,000</i>	1,553	679	1,843	2,982	2,164	1,116	2,107	1,668	1,400	1,126
51424. 31. 0033	Furnishings		642									
51424. 31. 0120	Cartography Supplies	<i>300</i>	137	170	126	228	137	931	438			38
51424. 31. 0121	Photography Supplies											
51424. 35. 0010	Small Tools and Minor Equipment								3,669	364	293	
51424. 35. 5500	Information Technology Equipment					1,713			813	5,925	2,339	
	Total Supplies	7,250	5,832	4,219	5,601	9,415	6,224	7,216	12,090	11,667	13,603	10,347
51424. 40. 0000	Other Services and Charges											
51424. 41. 0020	Professional Services			0	3,251							
51424. 43. 0010	Postage	<i>13,600</i>										
51424. 43. 0010	Travel - Business	<i>3,500</i>	1,820	1,907	2,476	2,286	2,451	2,304	1,969	1,816	819	956
51424. 43. 0020	Travel - Training	<i>7,900</i>	6,108	11,453	4,942	2,508	4,008	3,783	5,247	4,396	8,280	7,441
51424. 45. 0015	Vehicle Rental/Lease	<i>17,100</i>	15,772	12,900	12,900							
51424. 48. 0040	Equipment - Repair and Maintenance	<i>2,900</i>	2,572	2,323	1,838	1,444	815	681	558	1,163	1,788	1,671
51424. 48. 0050	Computer Systems Maintenance	<i>42,500</i>	92,623	38,123	47,400							
51424. 48. 5500	Information Tech Maintenance Contract*					33,961	33,143	24,235	10,997		4,000	4,000

51424. 49. 0030	Printing and Binding	8,200	20,878	20,995	20,786	19,978	19,592	19,127	436	170	2,981	2,647
51424. 49. 0035	Film Processing											522
51424. 49. 0040	Dues	450	325	325	325	325	385	210	385	385	618	325
51424. 49. 0041	Subscriptions	150	148	148	148	148	148	149	148	643	869	1,349
51424. 49. 0049	Document Destruction	50										
51424. 49. 0060	Registration	3,725	2,195	1,985	2,960	2,190	3,080	2,970	1,200	2,830		
51424. 49. 0090	Miscellaneous	500				25						
514.24. 49. 9160	Recording Services	150	75	73	144							
	Total Other Services and Charges	100,725	142,516	90,231	97,171	62,865	63,622	53,459	20,941	11,403	19,355	18,911
51424. 90. 0000	Interfund Payments for Services											
51424. 91. 0060	Recording Services - Auditor					50	63	231	1,024	-43	82	
51424. 95. 0020	Operating Rentals/Leases - ER&R					12,984	13,908	14,224	21,252	19,481	26,878	24,288
	Total Interfund Payments for Services	0	0	0	0	13,034	13,971	14,455	22,276	19,438	26,960	24,288
59414. 60. 0000	Capital Outlays											
59414 64. 0064	Furnishings		14,947									
59414 64. 5500	Information Technology Capital	64,400	0	62,926	10,100				238,644	97,750	97,750	
59414. 64. 6001	Ortho Photos											18,439
	Total Capital Outlays	64,400	14,947	62,926	10,100	0	0	0	238,644	97,750	97,750	18,439
	Total Assessor	\$1,569,573	\$1,428,060	\$1,345,425	\$1,210,874	\$1,130,236	\$1,188,538	\$1,189,708	\$1,417,415	\$1,216,970	\$1,220,319	\$1,012,868

Employee Medical and Industrial Insurance were in the 90 section in 2006; moved to 20 Benefits on this.