



Health and Human Services - Homeless Task Force 11322.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

Fund homelessness services programs through contracts using the Homelessness Task Force and Affordable Housing recording fee funds. The Homelessness Task Force board is responsible for making recommendations to the Board of County Commissioners regarding the use of these funds. Complete RFP process and initiate and complete contracts for services throughout Clallam County. Assure providers are in compliance with contracts, staff the Homelessness Task Force and work closely with homelessness services providers within Clallam County.

Trends/Events

Clallam County chose to not peruse the lead role in the Consolidated Homeless Grant from Department of Commerce. However, CCHHS will continue to administer local recording fees. Maintain the two year fund cycle with the following goals: continue to improve our data collection from contracted providers, begin to collect data from in-county funded programs, staffing stability for contractors.

Homelessness service providers in the community have struggled with frequent turnover in workforce in the past several years, which only increased throughout the pandemic. Members of the HTF have expressed desire to receive trainings and community education from CCHHS particularly around language that further stigmatizes people living unhouse. CCHHS will provide community education and training for homelessness service providers to help address workforce challenges and increase service providers shared understanding of the challenges of people experiencing homelessness. These trainings will aim to improve provider skills, increase awareness of community needs, increase coordination of care between agencies, enhance cultural competence, and reduce stigma.

A need has risen for coordination and collaboration between CCHHS homelessness and housing funds and the recently acquired 1590 and 1406 Clallam County funds. CCHHS understands the value in a coordinated effort between the HTF and Housing Solutions Committee (HSC) to develop a shared vision for distributing the different fund sources and their respective allowable uses. The results of this may impact the allocation of HTF and affordable housing funds, though that remains to be seen.

Through the 2022-23 contract period, this funding has impacted 135 youth at-risk of homelessness or experiencing homelessness. A total of 21 individuals and 10 families across several programs exited to permanent housing successfully. Across Clallam County, over 3,000 (duplicated) individuals sought shelter at Serenity House and the Sequim Warming Center. Over 600 individuals utilized emergency domestic/sexual violence shelters. This is just a snapshot of some of the positive impacts in Clallam County as result of this funding.

Goals

1. Decrease number of those living unhoused in Clallam County.
2. Continue to explore ways to increase transparency and equity in the distribution of these funds.
3. Continue to improve and maintain data reporting system for contracted providers.
4. Provide community education and training to Clallam County homelessness service providers.
5. Collaborate with HSC on a shared vision for Clallam County Housing and Homelessness funds.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Total number of client contacts	879	3,063	1,852*
Number of at-risk/homeless youth impacted	-	102	33*
Number of veterans moved to permanent housing	-	11	4
Number of veterans receiving case management services	-	84	47
Number of veterans requesting support services	-	114	59
Number of individuals utilizing Serenity House Shelter (duplicated)	-	1,357	1,094
Number of SH sheltered individuals moved to permanent housing	-	6	3
Number of families utilizing Serenity House Family Shelter	-	22	15
Number of SH families moved to permanent housing	-	5	5
Numbers receiving emergency domestic/sexual violence shelter	-	579	93*
Numbers utilizing Sequim Warming Center	-	373	183

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	573,957	966,987	804,760	491,698
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	48,237	0	0	0
Charges for Goods and Services	808,424	531,819	195,086	450,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	1,430,618	1,498,806	999,846	941,698

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	966,987	804,760	570,311	176,028
Salaries and Wages	16,327	22,675	15,403	32,944
Personnel Benefits	9,720	10,375	7,133	14,375
Supplies	17	0	77	500
Other Services and Charges	433,586	638,225	395,472	682,540
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	3,981	22,771	11,450	35,311
Transfers Out	0	0	0	0
Total	1,430,618	1,498,806	999,846	941,698

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.35	0.35	0.50	0.50