



Health and Human Services - Foundational Public Health Services 11341.511.

Mission Statement

Clallam County Health and Human Services is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

Monitoring Public Health Threats: A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions.

Program Planning and Evaluation: Public Health programs and activities to identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Trends/Events

Collect and analyze data, collaborate with team members and with the Clallam County Health Officer to create plans of action for issues pertaining to infectious disease but also beyond, such as infant mortality rates, overdose prevention, childhood vaccination rates, and other areas of concern.

Communicate through a variety of channels, including established and innovative social media platforms, to reach target audiences; to allow time-sensitive, emergency information and respond to public inquiries about general public health issues and public health programming.

Facilitate a coordinated response to other critical public health issues, including Suicide Prevention, Substance Use Disorder prevention and treatment, high utilizer case management, and other key initiatives identified by the health department and board.

Provide critical maternal child health services in reducing our infant mortality rate. Return to providing reproductive healthcare services to address limited access to these essential services in our most rural and impoverished districts.

Goals

1. Help to monitor and solve public health outbreaks.
2. Aiding in the development of plans and policies that address public health concerns.
3. Collecting, analyzing, sharing and using data for decision making.
4. Stopping and preventing the spread of disease.

Workload Indicators

	6/30/22 Actual	2022 Actual	6/30/23 Actual
(To be Determined Based)			

Grant Funding Sources

FPHS, State and Indirect Federal Funding Sources

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	0	345,001	621,501	621,500
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	345,001	966,500	621,500	2,100,000
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	345,001	1,311,501	1,243,001	2,721,500

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	345,001	621,501	865,741	359,937
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	15,762	0	0
Other Services and Charges	0	674,238	377,260	2,361,563
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	345,001	1,311,501	1,243,001	2,721,500

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	*	0	0	0