



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- Environmental Health is the branch of public health that focuses on the inter-relationships between people and their environment, promotes human health and well-being, and fosters healthy and safe communities. Some responsibilities include administering and enforcing state and local laws related to EH; disaster preparedness and response; food safety; drinking water safety; solid waste; onsite septic systems management; monitoring water quality; monitoring shellfish water quality; investigating public health nuisances; and maintaining a certified drinking water lab.
- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection. We work with many boards and committees and have ongoing community involvement.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Trends/Events

DOH is funding Foundational Public Health Services (FPHS) for local health jurisdictions to provide basic, foundational programs. EH is planning and implementing the use of FPHS funds.

EH is building the Onsite Septic (OSS) Operation & Maintenance (O&M) Program per the OSS Management Plan. 2023 was the first year the O&M fee was collected. Currently there is Environmental Health receives numerous complaints that affect environmental public health. In 2023, EH received 56 complaints in the first six months of the year. EH works with Code Enforcement and Prosecuting Attorney's Office on enforcement. It starts with education first and can end in the court system.

Goals

1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.

3. Continue to work with partners and stakeholders in delivering needed services and programs.
4. Continue to deliver efficient, timely, and cost effective programs to Clallam County residents and its visitors.
5. Provide credible environmental public health information to the public using different channels.
6. Respond to EH complaints with partners using established protocols.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
On-site Permits	431	295	156
On-site Site Registrations	374	274	116
Septic 101 and 201 participants-classes/attendees	0	0	2/113
% Current on Operation & Maintenance Inspections	0.32	0.325	0.308
Water Samples Processed (bacteria+nitrate+fecal)	2,635	2,730	1659
Food Service Inspections (Permanent & Temp)	119	117	148
Food Service Permits Issued (Permanent* & Temp)	406	509	
Solid Waste Inspections	39	33	18
All EH Complaints Received	138	125	56

Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	423,620	337,848	173,471	265,479
Charges for Goods and Services	683,519	781,592	391,052	1,012,034
Fines and Forfeits	653	0	0	0
Miscellaneous Revenues	135	1	161,519	291,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	38,624	172,549	107,963	31,194
Total	1,146,551	1,291,990	834,005	1,599,707

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Salaries and Wages	715,028	741,976	468,895	896,983
Personnel Benefits	326,616	339,131	204,336	387,731
Supplies	24,605	68,978	30,162	78,859

Other Services and Charges	80,302	122,664	81,799	236,134
Intergovernmental Services	0	0	0	0
Capital Outlays	0	19,241	48,812	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	1,146,551	1,291,990	834,005	1,599,707

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	12.68	13.28	14.28	12.28