



## District Court I 00100.871.

### Mission Statement

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Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$100,000 and Less
- Small Claims Up to \$10,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin
- Assign and supervise case conditions imposed by the court.

### Trends/Events

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The Administrative Office of the Court will be updating the case management system for District and Municipal Courts in 2025; consisting of three areas of functionality: eFiling, Supervision, and Case Management. Upgrades to the court's audio video systems have made it possible for both attorneys and the public to appear in court from remote locations. District Court has developed a Mental Health Court that will reduce recidivism and promote public safety.

### Goals

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1. Hold offenders accountable while making best use of therapeutic alternatives to confinement.  
  
Show patience and respect to all who appear in District Court I. Demystify the legal process for those who represent themselves or who have difficulty understanding required procedures.
2. Make best use of 24/7 sobriety monitoring program to reduce jail costs and protect the community.
- 3.
4. Comply with case processing standards adopted by the Washington State Supreme Court.

5. Improve maintenance and preservation of court records as required by applicable law.
6. Provide a customer-service approach to members of the public who require assistance.

### Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Infractions	4,147	3,777	2,472
Driving Under the Influence	169	162	109
Criminal Traffic	134	122	49
Criminal Misdemeanors	718	709	316
Civil Suit	945	823	461
Small Claims	67	96	41
Civil Anti-Harassment Orders	127	109	75
Caseload Total	6,307	5,798	3,523
Probation Caseload	685	878	885

### Grant Funding Sources

This fund does not receive any grant revenue.

### Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	115,576	115,576		89,205
Charges for Goods and Services	226,100	191,409	88,070	458,677
Fines and Forfeits	567,997	407,243	222,968	520,500
Miscellaneous Revenues	16,933	13,788	7,439	20,600
Other Financing Sources	2,548	3,536	325	4,200
Transfers In	0	0	0	0
General Tax Support	-70,630	303,789	167,680	205,162
Total	858,524	1,035,341	486,482	1,298,344

### Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Salaries and Wages	594,686	646,933	323,859	800,728
Personnel Benefits	223,034	323,027	131,628	278,903
Supplies	13,223	8,858	15,433	31,350
Other Services and Charges	25,111	56,522	15,562	187,363
Intergovernmental Services	0	0	0	0
Capital Outlays	2,470	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	858,524	1,035,341	486,482	1,298,344

### Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	9.00	10.00	10.00	8.70