



Community Development - Carlsborg Water Mitigation 30901.311.

Mission Statement

Assist the Public Utility District No. 1 of Clallam County (PUD) to obtain a water right to expand the PUD's service area to the entire Carlsborg Urban Growth Area (UGA) and supply water to meet future demands for the UGA.

Function

Under a 2013 Interlocal Agreement (ILA), the County agreed to support PUD's acquisition of new water rights to meet future water supply needs in the Carlsborg UGA not currently served by the PUD's Carlsborg Water System. The Clallam County Public Works Department facilitates project management

Trends/Events

Clallam County's support on this project commenced in 2017. Project milestones include:

- Assessment of water system UGA demands, hydrogeologic setting, and options for new well (depth, location, water quality, etc.).
- Completion of well drilling and testing of new Carlsborg Very Deep Well (917-feet) that will serve as a new production well for the PUD's Carlsborg Water System.
- Submittal of an October 2020 mitigation plan to the WA. State Dept. of Ecology (Ecology) to support PUD's water right application based on the new Carlsborg Very Deep Well as the water source.
- Revised draft mitigation plan (June 2022) responding to DOE's comments on the 2020 Draft Mitigation Plan.
- Conduct stakeholder outreach and meet with the Dungeness River Management Team, Ecology, and Jamestown S' Klallam Tribe on the Draft Mitigation Plan.
- September 2022 Joint Meeting between Clallam County Commissioners and Jamestown S'Klallam Tribal Council on the PUD water right application and Draft Mitigation Plan.

In 2023/2024, the County will support preparation of the a Draft Record of Examination (ROE) for Ecology review and approval required to support the PUD's water rights application. The ROE incorporates prior assessment work, the mitigation plan, and other required information per state law

Goals

- Increase the PUD's current water rights so they can expand their service area to include the entire Carlsborg UGA.
- Meet current and future water demands for the Carlsborg UGA.

Workload Indicators

	2021 Actual	2022 Actual	6/30/23 Actual
Consultant Mitigation Plan, hours worked:	168	214	63

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Beginning Fund Balance	45,721	40,075	24,536	22,000
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In	14,256	37,350	16,370	58,630
Total	59,977	77,425	40,906	80,630

Expenditures

	2021 Actual	2022 Actual	6/30/23 Actual	2024 Budget
Ending Fund Balance	40,075	24,536	22,501	0
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	19,902	52,889	18,405	80,630
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	59,977	77,425	40,906	80,630

Staffing

	2021 Budget	2022 Budget	2023 Budget	2024 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

*New fund in 2018