

**2024** V4

Budgeted Revenue

12241.231.			Treasurer - Land Assessment	
30800.	00.	0000	Beginning Fund Balance	12,032
31000.	00.	0000	Taxes	
31110.	00.	0000	Real and Personal Property Taxes	23,700
31720.	00.	0000	Leasehold Excise Tax	100
			Total Taxes	<b>23,800</b>
33000.	00.	0000	Intergovernmental Revenues	
33502.	32.	0000	DNR Other Trust 2	1
33502.	34.	0000	DNR Timber Trust 1	2,000
33502.	35.	0000	DNR Other Trust 1	100
33707.	59.	0000	Housing Authority PILT	1
			Total Intergovernmental Revenues	<b>2,102</b>
36000.	00.	0000	Miscellaneous Revenues	
36140.	00.	0030	Other Interest Earnings	10
			Total Miscellaneous Revenues	<b>10</b>
			Subtotal Land Assessment	25,912
			Total Land Assessment	37,944

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**2024**

Budgeted Expenditures

12241.231.			Treasurer - Land Assessment	
50800.	00.	0000	Ending Fund Balance	13,079
51422.			Fiduciary Services	
51422.	40.	0000	Other Services and Charges	
51422.	49.	0011	Assessment Charges	23,875
			Total Other Services and Charges	<b>23,875</b>
51422.	90.	0000	Interfund Payments for Services	
51422.	99.	0010	Indirect Cost Charges	990
			Total Interfund Payments for Services	<b>990</b>
			Subtotal Land Assessment	24,865
			Total Land Assessment	37,944