

2024		V4		Budgeted Revenue		
00100.861.		Superior Court				
33000.	00.	0000	Intergovernmental Revenues			
33393.	56.	0000	Child Support Enforcement Reimbursement		17,381	
33401.	20.	0050	Family Juvenile Court Improvement		96,164	
33401.	20.	0065	AOC Uniform Guardian Act		40,327	
33401.	20.	0090	AOC Interpreter Grant		16,000	
33401.	20.	0095	AOC Rural Court Security		60,280	
33604.	61.	0000	Prison Impact Funds		2,000	
33700.	00.	0040	SBHO Criminal Justice Treatment Account		21,718	
			Total Intergovernmental Revenues		253,870	
34000.	00.	0000	Charges for Goods and Services			
34210.	00.	0050	GAL Revenue		1,000	
34233.	02.	0000	Drug Court Fees		23,400	
34233.	04.	0000	Drug Court District I		3,000	
34630.	00.	0010	Family Therapeutic Court from CD/MH		158,420	
34630.	00.	0020	Drug Court from CD/MH		134,390	
34630.	00.	0050	CHSW Parents for Parents Program		52,500	
			Total Charges for Goods and Services		372,710	
			Total Superior Court		626,580	

2024				Budgeted Expenditures		
00100.861.		Superior Court				
51221.		Superior Court				
51221.	10.	0000	Salaries and Wages			
51221.	10.	0010	Regular Time		795,859	
51221.	10.	0600	Extra Help		20,000	
			Total Salaries and Wages		815,859	
51221.	20.	0000	Personnel Benefits			
51221.	20.	0020	Benefits		151,229	
			Total Personnel Benefits		151,229	
51221.	30.	0000	Supplies			
51221.	31.	0010	Office Supplies		6,000	
51221.	31.	0015	Books		4,007	
51221.	31.	0033	Furnishings		2,700	
51221.	31.	0065	Food		500	
51221.	31.	0210	Software License		400	
51221.	35.	0010	Small Tools and Minor Equipment		600	
			Total Supplies		14,207	
51221.	40.	0000	Other Services and Charges			
51221.	41.	0020	Professional Services		98,100	
51221.	41.	0072	Civil Arbitration		3,500	
51221.	41.	0088	Minor Guardianship		40,327	

51221.	41.	0093	GAL Guardian Ad Litem	30,000
51221.	42.	0015	Cellular Phone	1,350
51221.	42.	0020	Postage	50
51221.	43.	0020	Travel - Training	11,000
51221.	48.	0040	Equipment - Repair and Maintenance	2,700
51221.	48.	0180	Digital Recording System Maintenance	73,565
51221.	49.	0026	Translator/Interpreter Services	500
51221.	49.	0039	Judges Association	3,500
51221.	49.	0040	Dues	600
51221.	49.	0060	Registration	500
51221.	49.	0066	Visiting Judges	1,000
51221.	49.	0067	Pro-Tem Court Reporters	1,500
			Total Other Services and Charges	268,192
			Total Superior Court	1,249,487
51222.			Family Court	
51222.	10.	0000	Salaries and Wages	
51222.	10.	0010	Regular Time	80,601
51225.	10.	0600	Extra Help	34,075
			Total Salaries and Wages	114,676
51222.	20.	0000	Personnel Benefits	
51222.	20.	0020	Benefits	34,437
			Total Personnel Benefits	34,437
51222.	30.	0000	Supplies	
51222.	31.	0020	Operating Supplies	1,399
51222.	31.	0033	Furnishings	500
51222.	31.	0065	Food	100
51222.	31.	0101	Supplies - Grant	4,500
51222.	31.	0102	Furnishings - Grant	750
51222.	31.	0103	Food - Grant	2,000
51222.	35.	0010	Small Tools and Minor Equipment	1
			Total Supplies	9,250
51222.	40.	0000	Other Services and Charges	
51222.	42.	0015	Cellular Phone - Grant	500
51222.	42.	0020	Postage	50
51222.	43.	0020	Travel - Training	700
51222.	43.	0045	Travel - Client	300
51222.	43.	0104	Travel - Grant	4,500
51222.	49.	0026	Translator/Interpreter Services	200
			Total Other Services and Charges	6,250
			Total Family Court	164,613
51591.			General Indigent Defense	
51591.	40.	0000	Other Services and Charges	
51591.	41.	0140	Civil Contempt/Paternity	6,800
51591.	41.	0141	Adult Felony	2,000
51591.	41.	0142	Juvenile Offender	3,600
51591.	41.	0143	Juvenile Dependency and Term of Rights	1,000
51591.	41.	0144	Juvenile Dependency Consortium	1,000
51591.	41.	0145	Truancy	1
51591.	41.	0149	Expert Services and Evaluations	105,733

51591.	49.	0012	Jury Fees	35,500
51591.	49.	0013	Witness Fees	4,000
51591.	49.	0016	Jury Food and Supplies	2,500
51591.	49.	0026	Translator/Interpreter Services	16,000
			Total Other Services and Charges	178,134
			Total General Indigent Defense	178,134
56692.			Substance Abuse	
56692.	10.	0000	Salaries and Wages	
56692.	10.	0010	Regular Time	96,425
			Total Salaries and Wages	96,425
56692.	20.	0000	Personnel Benefits	
56692.	20.	0020	Benefits	32,967
			Total Personnel Benefits	32,967
56692.	30.	0000	Supplies	
56692.	31.	0010	Office Supplies	1,000
56692.	31.	0033	Furnishings	500
56692.	31.	0065	Food	500
			Total Supplies	2,000
56692.	40.	0000	Other Services and Charges	
56692.	42.	0020	Postage	74
56692.	43.	0020	Travel - Training	2,500
56692.	43.	0045	Travel - Client	400
56692.	49.	0040	Dues	500
56692.	49.	0060	Registration	50
56692.	49.	0080	Drug Testing	600
56692.	49.	0083	Recovery Support Services	21,718
			Total Other Services and Charges	25,842
			Total Substance Abuse	157,234
59400.			Capital Outlays	
59412.	64.	0010	Machinery and Equipment	7,280
			Total Capital Outlays	7,280
			Total Superior Court	1,756,748