

2024 V4

Budgeted Revenue

11004.811.	Sheriff - VRF Boating Program			
30800. 00. 0000	Beginning Fund Balance			63,778
33000. 00. 0000	Intergovernmental Revenues			
33600. 84. 0000	Vessel Registration Fees			25,210
	Total Intergovernmental Revenues			25,210
	Subtotal VRF Boating Program			25,210
	Total VRF Boating Program			88,988

2024

Budgeted Expenditures

11004.811.			Sheriff - VRF Boating Program		
50800.	00.	0000	Ending Fund Balance		57,445
52123.			Special Units		
52123.	10.	0000	Salaries and Wages		
52123.	10.	0500	Overtime		15,000
			Total Salaries and Wages		15,000
52123.	20.	0000	Personnel Benefits		
52123.	20.	0020	Benefits		1,943
			Total Personnel Benefits		1,943
52123.	30.	0000	Supplies		
52123.	31.	0020	Operating Supplies		1,000
52123.	31.	0026	Uniforms and Clothing		2,500
52123.	35.	0010	Small Tools and Minor Equipment		500
			Total Supplies		4,000
52123.	40.	0000	Other Services and Charges		
52123.	41.	5120	Public Works		1,500
52123.	42.	0020	Postage		50
52123.	43.	0020	Travel - Training		4,500
52123.	48.	0040	Equipment - Repair and Maintenance		3,650
52123.	49.	0030	Printing and Binding		200
52123.	49.	0040	Dues		100
52123.	49.	0060	Registration		600
			Total Other Services and Charges		10,600
			Subtotal VRF Boating Program		31,543
			Total VRF Boating Program		88,988