

2024		V4		Budgeted Revenue		
11008.811.		Sheriff - OPNET Drug				
30800.	00.	0000	Beginning Fund Balance		67,514	
33000.	00.	0000	Intergovernmental Revenues			
33316.	73.	8000	Narcotics Task Force Program		77,231	
			Total Intergovernmental Revenues		77,231	
35000.	00.	0000	Fines and Forfeits			
35150.	00.	0000	Superior Court Fines		500	
35150.	01.	0000	Drug Fund Local		1,250	
			Total Fines and Forfeits		1,750	
36000.	00.	0000	Miscellaneous Revenues			
36111.	01.	0000	Investment Interest		75	
36930.	00.	0000	Confiscated and Forfeited Property		4,750	
36930.	00.	0020	Drug Seizures		15,000	
36991.	00.	0010	Other Miscellaneous Revenue		800	
			Total Miscellaneous Revenues		20,625	
			Subtotal OPNET Drug		99,606	
			Total OPNET Drug		167,120	

2024				Budgeted Expenditures		
11008.811.		Sheriff - OPNET Drug				
50800.	00.	0000	Ending Fund Balance		31,946	
52123.			Special Units			
52123.	10.	0000	Salaries and Wages			
52123.	10.	0010	Regular Time		71,626	
			Total Salaries and Wages		71,626	
52123.	20.	0000	Personnel Benefits			
52123.	20.	0020	Benefits		30,636	
			Total Personnel Benefits		30,636	
52123.	30.	0000	Supplies			
52123.	31.	0010	Office Supplies		400	
52123.	31.	0020	Operating Supplies		1,000	
52123.	31.	0026	Uniforms & Clothing		460	
52123.	32.	0015	Gasoline		2,400	
52123.	35.	0010	Small Tools and Minor Equipment		1,950	
			Total Supplies		6,210	
52123.	40.	0000	Other Services and Charges			
52123.	41.	0020	Professional Services		7,500	
52123.	41.	5120	Public Works		250	
52123.	42.	0015	Cellular Phone		438	
52123.	42.	0020	Postage		13	
52123.	43.	0010	Travel - Business		1,000	
52123.	43.	0020	Travel - Training		4,000	

52123.	47.	0090	Utilities	350
52123.	48.	0040	Equipment - Repair and Maintenance	250
52123.	48.	0042	Vehicle - Repair and Maintenance	500
52123.	49.	0030	Printing and Binding	50
52123.	49.	0040	Dues	50
52123.	49.	0049	Document Destruction	50
52123.	49.	0058	Seizure Costs	4,500
52123.	49.	0060	Registration	2,315
			Total Other Services and Charges	21,266
52123.	90.	0000	Interfund Payments for Services	
52123.	99.	0010	Indirect Cost Charges	636
			Total Interfund Payments for Services	636
59121.			Lease Obligations - Law Enforcement	
59121.	70.	0010	Operating Leases (GASB 87)	4,800
			Total Lease Obligations - Law Enforcement	4,800
			Subtotal OPNET Drug Fund	135,174
			Total OPNET Drug Fund	167,120