

2024 V4

Budgeted Revenue

11068.811.			Sheriff - Operation Stonegarden	
30800	00	0000	Beginning Fund Balance	32,633
33000.	00.	0000	Intergovernmental Revenues	
33397.	06.	7020	Operation Stonegarden 2020	197,785
			Total Intergovernmental Revenues	197,785
			Subtotal Operation Stonegarden	197,785
			Total Operation Stonegarden	230,418

2024

Budgeted Expenditures

11068.811.			Sheriff - Operation Stonegarden	
50800	00	0000	Ending Fund Balance	27,668
52120.			Police Operations	
52120.	30.	0000	Supplies	
52120.	32.	0015	Gasoline	2,000
			Total Supplies	2,000
52120.	40.	0000	Other Services and Charges	
52120.	41.	0510	Port Angeles Police Dept	60,922
52120.	41.	0515	Sequim Police Dept	23,726
52120.	41.	0555	WA State Fish & Wildlife	7,270
52120.	41.	5130	Sheriff	100,942
			Total Other Services and Charges	192,860
52120.	90.	0000	Interfund Payments for Services	
52120.	99.	0010	Indirect Cost Charges	7,890
			Total Interfund Payments for Services	7,890
			Subtotal Operation Stonegarden	202,750
			Total Operation Stonegarden	230,418