

2024 V4

Budgeted Revenue

30605.811			Joint Public Safety Facility Project	
30800. 00. 0000			Beginning Fund Balance	0
33000. 00. 0000			Intergovernmental Revenues	
33404. 20. 0225			Dept of Commerce EOC Relocation	800,000
33700. 00. 2300			City of Port Angeles	450,000
			Total Intergovernmental Revenues	1,250,000
39700. 00. 0000			Transfers In	
39773. 00. 0025			Transfer from Capital Projects	1,433,929
			Total Transfers In	1,433,929
			Subtotal Honor Guard Donation	2,683,929
			Total Honor Guard Donation	2,683,929

2024

Budgeted Expenditures

30605.811			Joint Public Safety Facility Project	
50800. 00. 0000			Ending Fund Balance	1,417,262
59421 00. 0000			Capital Outlays	
59421. 62. 2271			County - Design	633,334
59421. 62. 2371			City of Port Angeles - Design	633,333
			Total Capital Outlays	1,266,667
			Subtotal Joint Public Safety Facility Project	1,266,667
			Total Joint Public Safety Facility Project	2,683,929