

| 2024 | | V4 | | Budgeted Revenue | | |
|-------------|-----|------------------------|--------------------------------------|------------------|----------------|--|
| 00100.816. | | Sheriff - Jail Medical | | | | |
| 34000. | 00. | 0000 | Charges for Goods and Services | | | |
| 34210. | 00. | 0130 | Social Security Incentive | | 7,000 | |
| 34230. | 00. | 0010 | City of Port Angeles | | 115,658 | |
| 34230. | 00. | 0020 | City of Sequim | | 40,787 | |
| 34230. | 00. | 0030 | City of Forks | | 18,000 | |
| 34230. | 00. | 0050 | Lower Elwha Klallam Tribe | | 4,000 | |
| 34230. | 00. | 0070 | Other Governmental Agency Contracts | | 500 | |
| 34230. | 00. | 0090 | Medical Reimbursement | | 2,000 | |
| 34230. | 00. | 0100 | Professional Services Inmate Co-pay | | 22,000 | |
| 34230. | 00. | 0110 | Inmate Welfare - Restitution | | 4,000 | |
| 34236. | 00. | 0000 | Housing - Room and Board | | 150 | |
| 34270. | 00. | 0000 | Juvenile Services | | 500 | |
| 34630. | 00. | 0025 | Mental Health Services | | 286,682 | |
| | | | Total Charges for Goods and Services | | 501,277 | |
| 36000. | 00. | 0000 | Miscellaneous Revenues | | | |
| 36991. | 00. | 0010 | Other Miscellaneous Revenue | | 500 | |
| | | | Total Miscellaneous Revenues | | 500 | |
| | | | Total Jail Medical | | 501,777 | |

| 2024 | | | | Budgeted Expenditures | | |
|-------------|-----|-------------------------------|---------------------------------|-----------------------|----------------|--|
| 00100.816. | | Sheriff - Jail Medical | | | | |
| 52360. | | Care and Custody Of Prisoners | | | | |
| 52360. | 10. | 0000 | Salaries and Wages | | | |
| 52360. | 10. | 0010 | Regular Time | | 304,032 | |
| 52360. | 10. | 0500 | Overtime | | 2,500 | |
| | | | Total Salaries and Wages | | 306,532 | |
| 52360. | 20. | 0000 | Personnel Benefits | | | |
| 52360. | 20. | 0020 | Benefits | | 106,284 | |
| | | | Total Personnel Benefits | | 106,284 | |
| 52360. | 30. | 0000 | Supplies | | | |
| 52360. | 31. | 0010 | Office Supplies | | 1,020 | |
| 52360. | 31. | 0026 | Uniforms & Clothings | | 400 | |
| 52360. | 31. | 0086 | Inmate Medicine | | 86,000 | |
| 52360. | 31. | 0087 | Public Health Clinic Supplies | | 18,000 | |
| 52360. | 31. | 0178 | Awards and Recognitions | | 50 | |
| 52360. | 35. | 0010 | Small Tools and Minor Equipment | | 750 | |
| | | | Total Supplies | | 106,220 | |
| 52360. | 40. | 0000 | Other Services and Charges | | | |
| 52360. | 41. | 0020 | Professional Services | | 619,374 | |
| 52360. | 41. | 0086 | Inmate Medical | | 92,704 | |
| 52360. | 41. | 5080 | HHS Doctor | | 2,000 | |

| | | | | |
|--------|-----|------|------------------------------------|----------------|
| 52360. | 42. | 0020 | Postage | 50 |
| 52360. | 43. | 0020 | Travel - Training | 500 |
| 52360. | 48. | 0040 | Equipment - Repair and Maintenance | 600 |
| 52360. | 48. | 0050 | Computer System Maintenance | 8,974 |
| 52360. | 49. | 0049 | Document Destruction | 100 |
| 52360. | 49. | 0060 | Registration | 450 |
| 52360. | 49. | 0065 | License Renewal | 260 |
| 52360. | 49. | 9128 | Bio-Hazard Waste | 1,200 |
| 52360. | 49. | 9149 | Copy Machine | 30 |
| | | | Total Other Services and Charges | 726,242 |
| | | | Total Jail Medical | 1,245,278 |