

2024 V4

Budgeted Revenue

11002.811.			Sheriff - Honor Guard Donation	
30800.	00.	0000	Beginning Fund Balance	4,388
36000.	00.	0000	Miscellaneous Revenues	
36700.	03.	0000	Donations	500
			Total Miscellaneous Revenues	500
39700.	00.	0000	Transfers In	
39773.	00.	0020	Transfer from General Fund Reserves	10,000
			Total Transfers In	10,000
			Subtotal Honor Guard Donation	10,500
			Total Honor Guard Donation	14,888

2024

Budgeted Expenditures

11002.811.			Sheriff - Honor Guard Donation	
50800.	00.	0000	Ending Fund Balance	976
52123.			Special Units	
52123.	10.	0000	Salaries and Wages	
52123.	10.	0500	Overtime	2,800
			Total Salaries and Wages	2,800
52123.	20.	0000	Personnel Benefits	
52123.	20.	0020	Benefits	362
			Total Personnel Benefits	362
52123.	30.	0000	Supplies	
52123.	31.	0020	Operating Supplies	50
52123.	31.	0026	Uniforms and Clothing	10,100
52123.	35.	0010	Small Tools and Minor Equipment	100
			Total Supplies	10,250
52123.	40.	0000	Other Services and Charges	
52123.	43.	0010	Travel - Business	500
			Total Other Services and Charges	500
			Subtotal Honor Guard Donation	13,912
			Total Honor Guard Donation	14,888