

2024 V4

Budgeted Revenue

00100.817.			Sheriff - Emergency Services	
33000.	00.	0000	Intergovernmental Revenues	
33397.	04.	2010	Homeland Security emergency Management	42,094
33397.	06.	7001	Region 2 Homeland Security Grant	36,300
			Total Intergovernmental Revenues	78,394
34000.	00.	0000	Charges for Goods and Services	
34230.	00.	0010	City of Port Angeles	8,000
			Total Charges for Goods and Services	8,000
			Total Emergency Services	86,394

2024

Budgeted Expenditures

00100.817.			Sheriff - Emergency Services	
52510.			Emergency Services	
52510.	10.	0000	Salaries and Wages	
52510.	10.	0010	Regular Time	155,250
52510.	10.	0500	Overtime	1,500
52510.	10.	0600	Extra Help	1,543
			Total Salaries and Wages	158,293
52510.	20.	0000	Personnel Benefits	
52510.	20.	0020	Benefits	78,518
			Total Personnel Benefits	78,518
52510.	30.	0000	Supplies	
52510.	31.	0010	Office Supplies	1,000
52510.	31.	0020	Operating Supplies	31,908
52510.	31.	0026	Uniforms and Clothing	1,500
52510.	32.	0015	Gasoline	1,500
52510.	35.	0010	Small Tools and Minor Equipment	14,312
52510.	35.	0090	Volunteer Support	10,000
			Total Supplies	60,220
52510.	40.	0000	Other Services and Charges	
52510.	41.	0020	Professional Services	9,000
52510.	41.	0097	Uniform Cleaning	100
52510.	41.	4410	Advertising	1,108
52510.	41.	5120	Public Works	350
52510.	41.	5130	Sheriff	1,600
52510.	41.	9132	OPSCAN LEDRN User Fees	8,500
52510.	42.	0014	Satellite Phone	2,750
52510.	42.	0015	Cellular Phones	2,600
52510.	42.	0022	Internet Subscription	4,000
52510.	43.	0010	Travel - Business (grant)	3,000
52510.	43.	0020	Travel - Training (grant)	4,500
52510.	43.	0030	Travel - Training (nongrant)	5,448

52510.	45.	0015	Vehcile Rental/Lease	2,240
52510.	45.	0020	Equipment/Site Rental	1
52510.	47.	0090	Utilities	1,100
52510.	48.	0040	Equipment - Repair and Maintenance	7,300
52510.	49.	0030	Printing and Binding	760
52510.	49.	0040	Dues	604
52510.	49.	0041	Subscriptions	20,350
52510.	49.	0060	Registration	4,700
52510.	49.	9149	Copy Machine	50
			Total Other Services and Charges	80,061
			Total Emergency Services	377,092