

<b>2024</b>		V4		Budgeted Revenue		
11003.811.		Sheriff - Boating Safety				
30800.	00. 0000	Beginning Fund Balance			22,552	
33000.	00. 0000	Intergovernmental Revenues				
33397.	01. 2000	Boating Safety Program			12,527	
		Total Intergovernmental Revenues			<b>12,527</b>	
34000.	00. 0000	Charges for Goods and Services				
34210.	00. 0140	CBP/Border Patrol			5,000	
		Total Charges for Goods and Services			<b>5,000</b>	
36000.	00. 0000	Miscellaneous				
36250.	00. 0070	WDFW Rental Reimbursement			3,120	
		Total Miscellaneous			<b>3,120</b>	
		Subtotal Boating Safety			20,647	
		Total Boating Safety			43,199	

---

<b>2024</b>		Budgeted Expenditures		
11003.811.		Sheriff - Boating Safety		
50800.	00. 0000	Ending Fund Balance		26,189
52123.		Special Units		
52123.	10. 0000	Salaries and Wages		
52123.	10. 0500	Overtime		3,500
		Total Salaries and Wages		<b>3,500</b>
52123.	20. 0000	Personnel Benefits		
52123.	20. 0020	Benefits		454
		Total Personnel Benefits		<b>454</b>
52123.	30. 0000	Supplies		
52123.	31. 0020	Operating Supplies		100
52123.	31. 0026	Uniforms and Clothing		200
52123.	32. 0015	Gasoline		6,825
52123.	35. 0010	Small Tools and Minor Equipment		100
		Total Supplies		<b>7,225</b>
52123.	47. 0020	Electricity		500
52123.	48. 0010	Building - Repair and Maintenance		2,000
52123.	48. 0040	Equipment - Repair and Maintenance		3,331
		Total Other Services and Charges		<b>5,831</b>
		Subtotal Boating Safety		17,010
		Total Boating Safety		43,199