

2024		V4		Budgeted Revenue		
40201.611.		PW - Solid Waste				
30800.	00. 0000	Beginning Fund Balance			35,384	
33000.	00. 0000	Intergovernmental Revenues				
33403.	10. 0033	DOE - MTCOA			41,250	
		Total Intergovernmental Revenues			41,250	
34000.	00. 0000	Charges for Goods and Services				
34370.	00. 0010	Intergovernmental City of PA			55,000	
		Total Charges for Goods and Services			55,000	
36000.	00. 0000	Miscellaneous Revenues				
36111.	01. 0000	Investment Interest			675	
		Total Miscellaneous Revenues			675	
39700.	00. 0000	Transfers In				
39735.	00. 0060	Transfer from General Fund Reserves			70,000	
		Total Transfers In			70,000	
		Subtotal Solid Waste			166,925	
		Total Solid Waste			202,309	

2024		Budgeted Expenditures			
40201.611.		PW - Solid Waste			
50800.	00. 0000	Ending Fund Balance			28,217
53710.		Garbage and Solid Waste Utilities			
53710.	10. 0000	Salaries and Wages			
53710.	10. 0010	Regular Time			16,109
		Total Salaries and Wages			16,109
53710.	20. 0000	Personnel Benefits			
53710.	20. 0020	Benefits			11,072
		Total Personnel Benefits			11,072
53710.	30. 0000	Supplies			
53710.	31. 7777	PW Supplies			50
		Total Supplies			50
53710.	40. 0000	Other Services and Charges			
53710.	41. 7777	PW Other Services and Charges			110,307
53710.	49. 0043	WA State Association of Counties			1,254
		Total Other Services and Charges			111,561
53710.	90. 0000	Interfund Payments for Services			
53710.	99. 0010	Indirect Cost Charges			1,226
		Total Interfund Payments for Services			1,226
		Total Garbage and Solid Waste Utilities			140,018

53720.		Comprehensive Management Plan	
53720.	10. 0000	Salaries and Wages	
53720.	10. 0010	Regular Time	18,163
		Total Salaries and Wages	18,163
53720.	20. 0000	Personnel Benefits	
53720.	20. 0020	Benefits	12,115
		Total Personnel Benefits	12,115
53720.	30. 0000	Supplies	
53720.	31. 7777	PW Supplies	500
		Total Supplies	500
53720.	40. 0000	Other Services and Charges	
53720.	41. 7777	PW Other Services and Charges	1,000
		Total Other Services and Charges	1,000
53720.	90. 0000	Interfund Payments for Services	
53720.	99. 0010	Indirect Cost Charges	2,246
		Total Interfund Payments for Services	2,246
		Total Comprehensive Management Plan	34,024
59700.	00. 0000	Transfers Out	
59717.	00. 0010	Transfer to Employee Health Care	50
		Total Transfers Out	50
		Total Transfers Out	50
		Subtotal Solid Waste	174,092
		Total Solid Waste	202,309