

Revenue			<i>2016 Budget</i>	2015 Actual	2014 Actual	2013 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12241.231.	Treasurer - Land Assessment											
30800. 00. 0000	Beginning Fund Balance		<i>\$21,699</i>	\$22,818	\$23,738	\$23,506	\$18,995	\$15,085	\$13,782	\$10,072	\$17,060	\$11,965
31000. 00. 0000	Taxes											
31110. 00. 0000	Real and Personal Property Taxes		<i>8,600</i>	8,471	8,426	8,609	9,631	9,919	10,094	9,675	146	11,915
31130. 00. 0000	Sale of Tax Title Property			176				0	0			17
31720. 00. 0000	Leasehold Excise Tax		<i>45</i>	52	47	50	51	56	57			81
	Total Taxes		<i>8,645</i>	8,699	8,473	8,659	9,682	9,974	10,151	9,675	146	12,013
33000. 00. 0000	Intergovernmental Revenues											
33215. 23. 0010	BLM in Lieu of Taxes 5 Year Leveling											1
33602. 31. 0000	DNR PILT NAP/NRCA			0	0	0	0	0	1			
33707. 59. 0000	Housing Authority PILT			0	0	0						
	Total Intergovernmental Revenues		<i>0</i>	0	1	1	0	0	1	0	0	1
36000. 00. 0000	Miscellaneous Revenues											
36140. 00. 0030	Other Interest Earnings		<i>1</i>	0	0	0						
36190. 00. 0000	Other Interest Earnings						0	0				1
36250. 00. 0000	DNR Other than Timber		<i>35</i>	29	37	33	38	60	38	47		92
36990. 00. 0000	Other Miscellaneous Revenue						2					
	Total Miscellaneous Revenues		<i>36</i>	29	37	33	40	60	38	47	0	93
39000. 00. 0000	Other Financing Sources											
39510. 00. 0000	Sale of County Timber		<i>600</i>	409	880	571	725	890	599	1,658	73	568
	Total Other Financing Sources		<i>600</i>	409	880	571	725	890	599	1,658	73	568
	Subtotal Land Assessment		<i>\$9,281</i>	\$9,138	\$9,390	\$9,264	\$10,447	\$10,924	\$10,787	\$11,380	\$219	\$12,675
	Total Land Assessment		<i>\$30,980</i>	\$31,956	\$33,128	\$32,770	\$29,442	\$26,009	\$24,569	\$21,452	\$17,279	\$24,640

Expenditures												
12241.231.	Treasurer - Land Assessment											
50800. 00. 0000	Ending Fund Balance		<i>\$20,580</i>	\$21,761	\$22,818	\$23,738	\$21,333	\$18,995	\$15,085	\$13,782	\$10,072	\$17,059
51422.	Fiduciary Services											
51422. 40. 0000	Other Services and Charges											
51422. 49. 0011	Assessment Charges		<i>10,400</i>	10,195	10,310	9,032	8,109	-1,212	9,304	7,670	7,207	7,489
	Total Other Services and Charges		<i>10,400</i>	10,195	10,310	9,032	8,109	-1,212	9,304	7,670	7,207	7,489
51422. 50. 0000	Intergovernmental Services											
51422. 54. 0050	Assessments							8,227				
	Total Intergovernmental Services		<i>0</i>	0	0	0	0	8,227	0	0	0	0
51422 90. 0000	Interfund Payments for Services											
51422. 91. 0090	Miscellaneous								182			92
	Total Interfund Payments for Services		<i>0</i>	0	0	0	0	0	182	0	0	92
	Total Fiduciary Services		<i>\$10,400</i>	\$10,195	\$10,310	\$9,032	\$8,109	\$7,014	\$9,485	\$7,670	\$7,207	\$7,581
	Total Land Assessment		<i>\$30,980</i>	\$31,956	\$33,128	\$32,770	\$29,442	\$26,009	\$24,570	\$21,452	\$17,279	\$24,640