

2024 V4

Budgeted Revenue

30805.611.		PW - Broadband Infrastructure Capital Projects	
30800. 00. 0000		Beginning Fund Balance	37,123
33000. 00. 0000		Intergovernmental Revenues	
33321. 02. 7010		ARPA DOC Broadband Infrastructure	2,225,000
33321. 02. 9000		ARPA PW Board - Broadband Program	575,000
		Total Intergovernmental Revenues	2,800,000
39700. 00. 0000		Transfers In	
39790. 00. 0010		Transfer from American Rescue Plan Act	1,396,000
		Total Transfers In	1,396,000
		Subtotal Broadband Infrastructure Capital	4,196,000
		Total Broadband Infrastructure Capital Projects	4,233,123

2024

Budgeted Expenditures

30805.611.		PW - Broadband Infrastructure Capital Projects	
50800. 00. 0000		Ending Fund Balance	1,118,689
53220. 00. 0000		Broadband - WA ST Broadband Office	
53220. 10. 0000		Salaries and Wages	
53220. 10. 0010		Regular Time	40,988
		Total Salaries and Wages	40,988
53220. 20. 0000		Personnel Benefits	
53220. 20. 0020		Benefits	16,197
		Total Personnel Benefits	16,197
53220. 40. 0000		Other Services and Charges	
53220. 41. 7777		PW Other Services and Charges	2,400,032
		Total Other Services and Charges	2,400,032
53220. 90. 0000		Interfund Payments for Services	
		Subtotal Broadband - WA ST Broadband Office	2,457,217
53222. 00. 0000		Broadband - Public Works Board	
53222. 10. 0000		Salaries and Wages	
53222. 10. 0010		Regular Time	40,988
		Total Salaries and Wages	40,988
53222. 20. 0000		Personnel Benefits	
53222. 20. 0020		Benefits	16,197
		Total Personnel Benefits	16,197
53222. 40. 0000		Other Services and Charges	
53222. 41. 7777		PW Other Services and Charges	600,032
		Total Other Services and Charges	600,032
		Subtotal Broadband - Public Works Board	657,217
		Subtotal Broadband Infrastructure Capital Proj	3,114,434
		Total Broadband Infrastructure Capital Projects	4,233,123