

**2024** V4

Budgeted Revenue

00100.842.			Prosecuting Attorney - Child Support	
33000.	00.	0000	Intergovernmental Revenues	
33393.	56.	3010	Fed Child Support Enforcement Direct	230,000
33404.	60.	2119	State Child Support Enforcement Direct	104,000
			Total Intergovernmental Revenues	<b>334,000</b>
			Total Child Support	334,000

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**2024**

Budgeted Expenditures

00100.842.			Prosecuting Attorney - Child Support	
51580.			Child Support Enforcement	
51580.	10.	0000	Salaries and Wages	
51580.	10.	0010	Regular Time	205,765
			Total Salaries and Wages	<b>205,765</b>
51580.	20.	0000	Personnel Benefits	
51580.	20.	0020	Benefits	88,855
			Total Personnel Benefits	<b>88,855</b>
51580.	30.	0000	Supplies	
51580.	31.	0010	Office Supplies	2,899
51580.	31.	0033	Furnishings	1
51580.	35.	0010	Small Tools and Minor Equipment	200
			Total Supplies	<b>3,100</b>
51580.	40.	0000	Other Services and Charges	
51580.	41.	0020	Professional Services	1,010
51580.	42.	0020	Postage	550
51580.	43.	0010	Travel - Business	500
51580.	43.	0020	Travel - Training	1,500
51580.	47.	0090	Utilities	3,000
51580.	48.	0040	Equipment - Repair and Maintenance	100
51580.	49.	0060	Registration	250
51580.	49.	9110	Process Serving Fees	6,500
			Total Other Services and Charges	<b>13,410</b>
59115.			Lease Obligations - Legal	
59115.	70.	0010	Operating Leases (GASB 87)	22,860
			Total Lease Obligations	<b>22,860</b>
			Total Child Support	333,990