

2024 V4

Budgeted Revenue

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
30800. 00. 0000		Beginning Fund Balance	34,288
36000. 00. 0000		Miscellaneous Revenues	
36850. 00. 0010		Operating Assessments	18,834
		Total Miscellaneous Revenues	18,834
		Subtotal LMD#2 Lake Sutherland	18,834
		Total LMD#2 Lake Sutherland	53,122

2024

Budgeted Expenditures

13051.381.		Noxious Weed - LMD#2 Lake Sutherland	
50800. 00. 0000		Ending Fund Balance	26,725
55360.		Weed Control	
55360. 30. 0000		Supplies	
55360. 31. 0010		Office Supplies	120
55360. 31. 0020		Operating Supplies	100
55360. 31. 0024		Biocontrols/Weed Field Supplies	595
		Total Supplies	815
55360. 40. 0000		Other Services and Charges	
55360. 41. 0020		Professional Services	21,760
55360. 41. 5095		Noxious Weed Control	2,000
55360. 42. 0015		Cellular Phone	11
55360. 42. 0020		Postage	870
55360. 43. 0020		Travel - Training	50
55360. 49. 9149		Copy Machine	100
		Total Other Services and Charges	24,791
55360. 90. 0000		Interfund Payments for Services	
55360. 99. 0010		Indirect Cost Charges	791
		Total Interfund Payments for Services	791
		Total Weed Control	26,397
		Total LMD#2 Lake Sutherland	53,122