

Revenue		2016 Budget	2015 Actual	2014 Actual	2013 Actual	2012 Actual	2011 Actual	2010 Actual	2009 Actual	2008 Actual	2007 Actual	2006 Actual
12905.861.	Superior Court - Dispute Resolution											
30800. 00. 0000	Beginning Fund Balance	\$1,000	\$2,060	\$780	\$1,415	\$800	\$685	\$550	\$725	\$1,320	\$1,115	\$0
34000. 00. 0000	Charges for Goods and Services											
34124. 00. 0000	Dispute Resolution Surcharge	13,000	12,105	9,885	9,860	6,440	7,410	6,670	6,370	10,250	11,630	10,590
34124. 01. 0000	Dispute Resolution Surcharge Small Claim		1,440	1,605	1,555	2,415	2,595	2,850	3,645	3,625	3,270	3,135
34233. 02. 0000	Drug Court Fee											950
	Total Charges for Goods and Services	<b>13,000</b>	<b>13,545</b>	<b>11,490</b>	<b>11,415</b>	<b>8,855</b>	<b>10,005</b>	<b>9,520</b>	<b>10,015</b>	<b>13,875</b>	<b>14,900</b>	<b>14,675</b>
	Subtotal Dispute Resolution	\$13,000	\$13,545	\$11,490	\$11,415	\$8,855	\$10,005	\$9,520	\$10,015	\$13,875	\$14,900	\$14,675
	Total Dispute Resolution	\$14,000	\$15,605	\$12,270	\$12,830	\$9,655	\$10,690	\$10,070	\$10,740	\$15,195	\$16,015	\$14,675
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Expenditures												
12905.861.	Superior Court - Dispute Resolution											
50800. 00. 0000	Ending Fund Balance	\$1,000	\$865	\$2,060	\$780	\$1,415	\$800	\$685	\$550	\$725	\$1,320	\$1,115
51240.	District Court											
51240. 40. 0000	Other Services and Charges											
51240. 49. 0015	District Court - Surcharge	13,000	14,740	10,210	12,050	8,240	9,890	9,385	10,190	14,470	14,695	13,560
	Total Other Services and Charges	<b>13,000</b>	<b>14,740</b>	<b>10,210</b>	<b>12,050</b>	<b>8,240</b>	<b>9,890</b>	<b>9,385</b>	<b>10,190</b>	<b>14,470</b>	<b>14,695</b>	<b>13,560</b>
	Subtotal Dispute Resolution	\$13,000	\$14,740	\$10,210	\$12,050	\$8,240	\$9,890	\$9,385	\$10,190	\$14,470	\$14,695	\$13,560
	Total Dispute Resolution	\$14,000	\$15,605	\$12,270	\$12,830	\$9,655	\$10,690	\$10,070	\$10,740	\$15,195	\$16,015	\$14,675