

2024 V4

Budgeted Revenue

19910.291.			Non Dept - Conservation Futures	
30800. 00. 0000			Beginning Fund Balance	958,586
31000. 00. 0000			Taxes	
31110. 00. 0000			Real and Personal Property Taxes	286,250
31720. 00. 0000			Leasehold Excise Tax	2,100
31740. 00. 0000			Timber Excise Tax	9,400
			Total Taxes	297,750
33000. 00. 0000			Intergovernmental Revenues	
33502. 34. 0000			DNR Timber Trust 1	23,000
33502. 35. 0000			DNR Other Trust 1	900
			Total Intergovernmental Revenues	23,900
36000. 00. 0000			Miscellaneous Revenues	
36111. 01. 0000			Investment Interest	20,000
			Total Miscellaneous Revenues	20,000
			Subtotal Conservation Futures	341,650
			Total Conservation Futures	1,300,236

2024

Budgeted Expenditures

19910.291.			Non Dept - Conservation Futures	
50800. 00. 0000			Ending Fund Balance	600,236
55310. 40. 0000			Other Services and Charges	
55310. 41. 0020			Professional Services	99,000
55310. 41. 4410			Advertising	1,000
			Total Other Services and Charges	100,000
59453. 60. 0000			Capital Outlays	
59453. 61. 0010			Conservation Easement Purchases	600,000
			Total Capital Outlays	600,000
			Subtotal Conservation Futures	700,000
			Total Conservation Futures	1,300,236